

Second Quarter Financial Results for FY2022

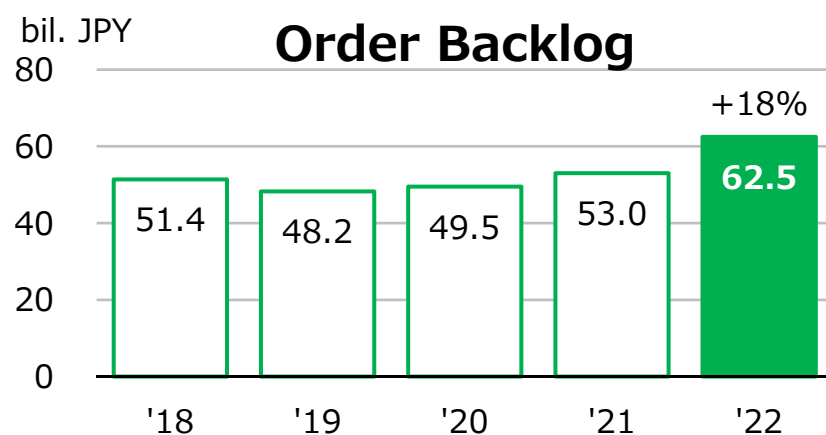
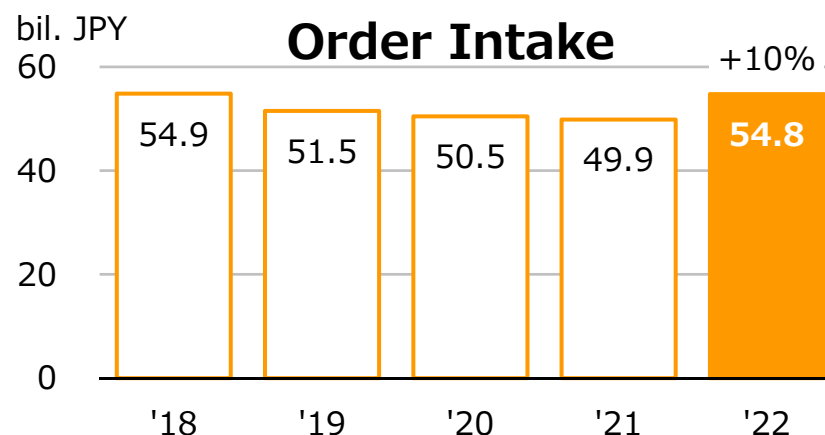
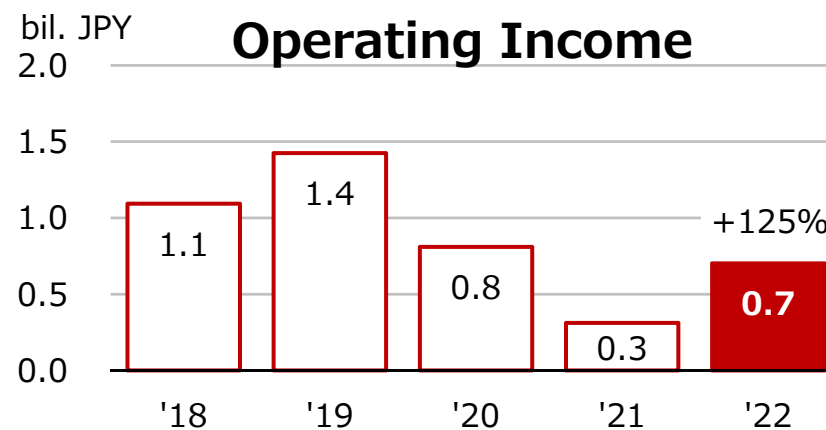
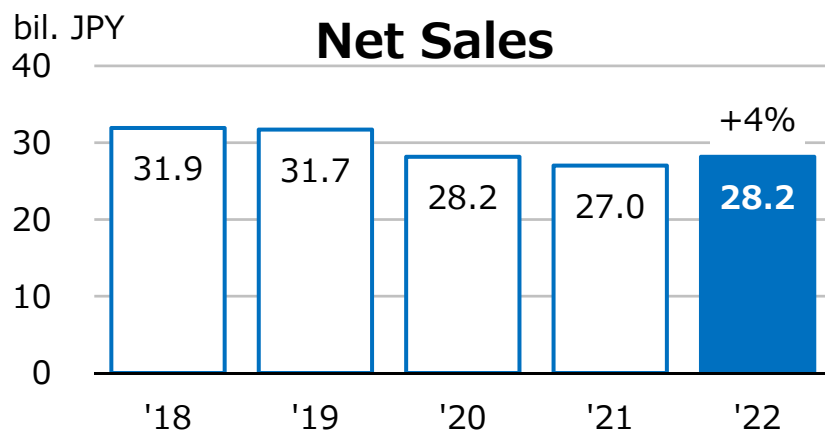
October 28, 2022

Securities Code: 6455

MORITA HOLDINGS CORPORATION

<https://www.morita119.com/en>

Consolidated Performance (2Q)



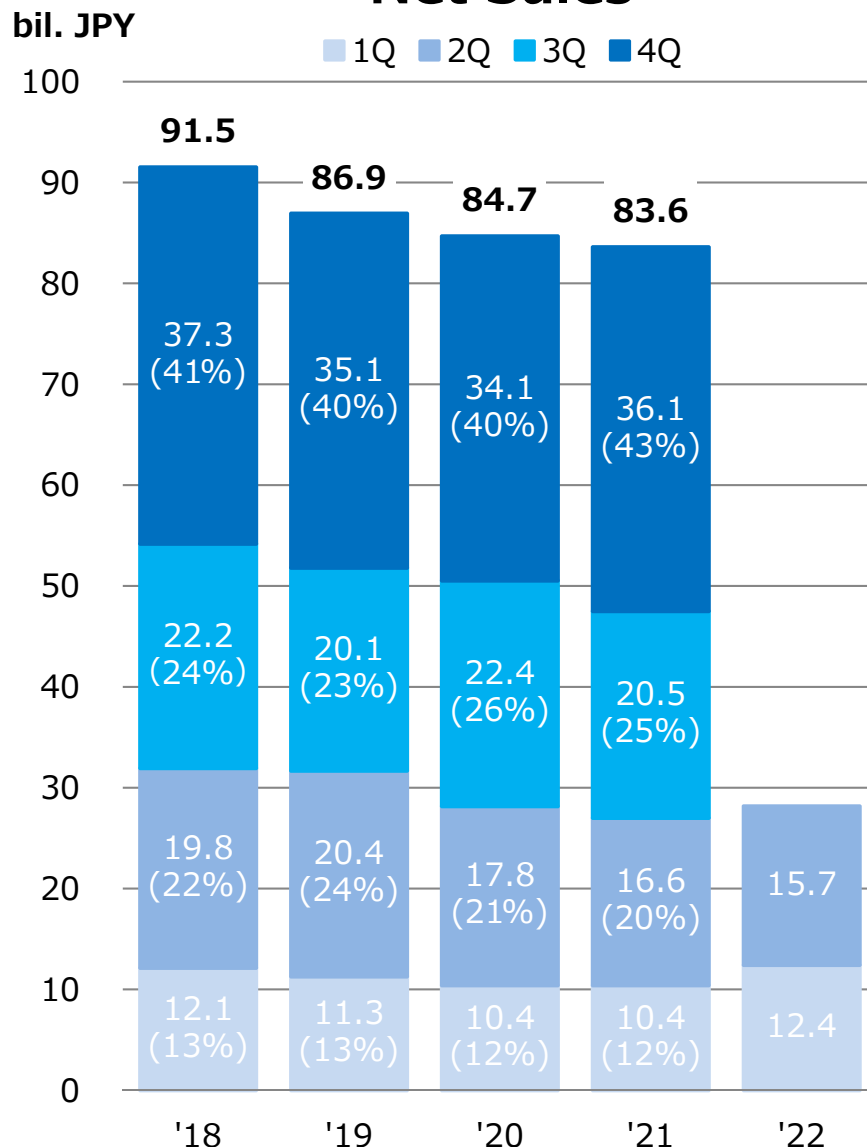
- **Net sales increased by 4% YoY, and operating income increased by 0.39 billion yen YoY**
 - Mainly net sales and operating income increased in FFV business, FPES business
- **Order intake increased by 10% YoY, and order backlog increased by 18% YoY**
 - Order intake increased in all segments year on year

* FFV: Fire Fighting Vehicles *FPES: Fire Protection Equipment & Systems *RM: Recycling Machines *ECV: Environmental Conservation Vehicles

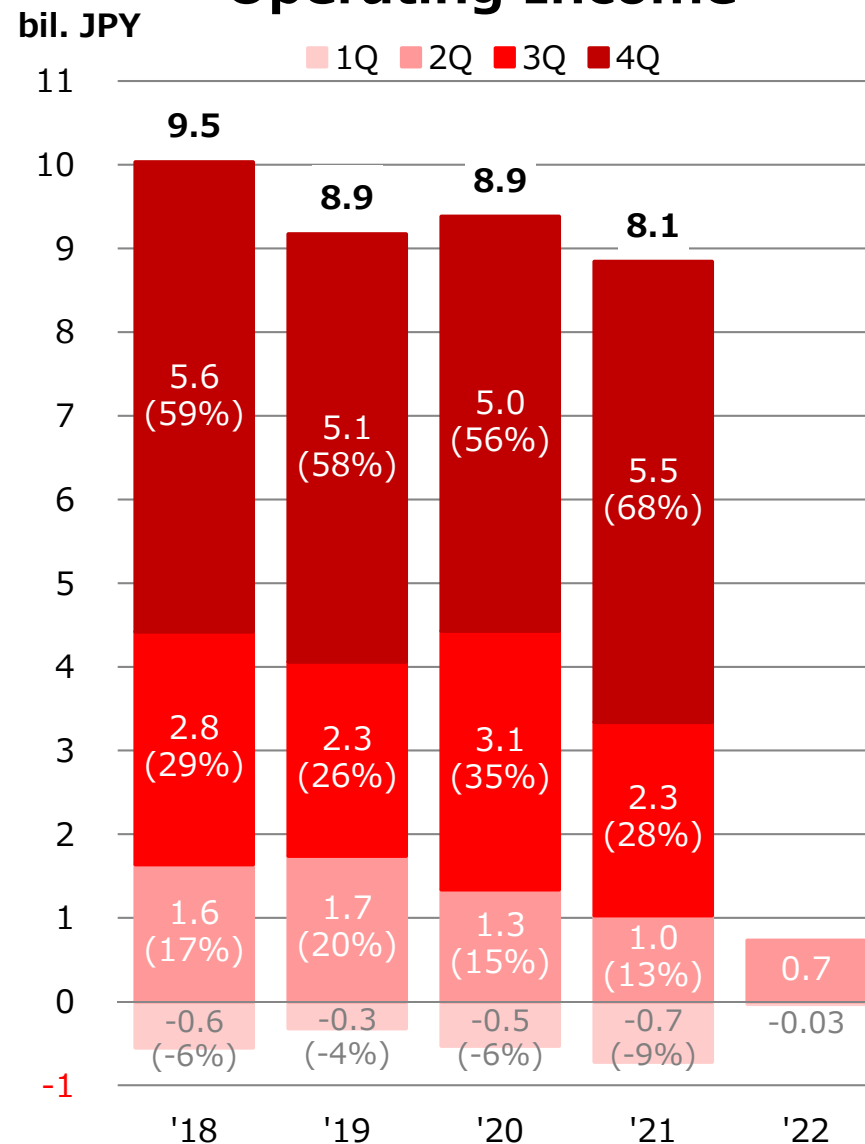
Performance Composition by Quarter



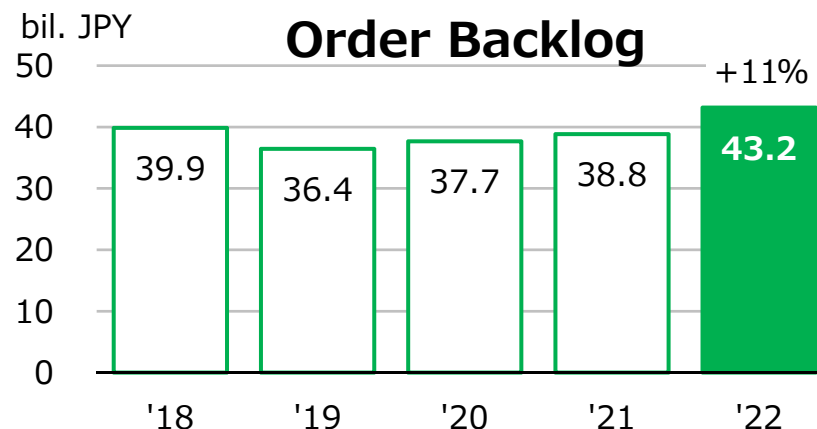
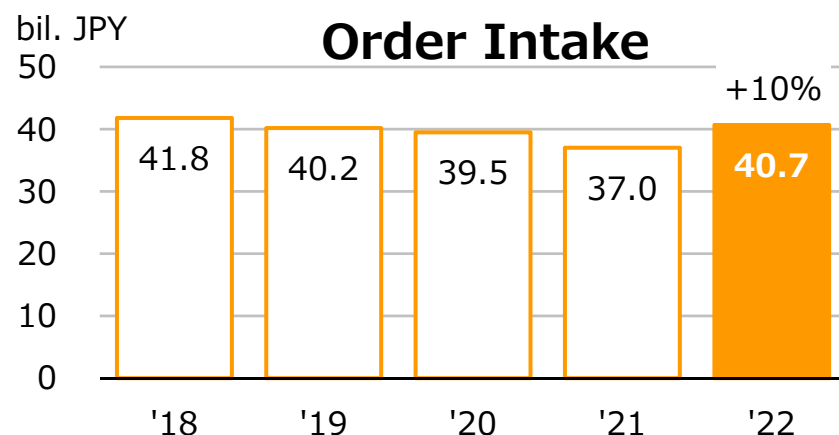
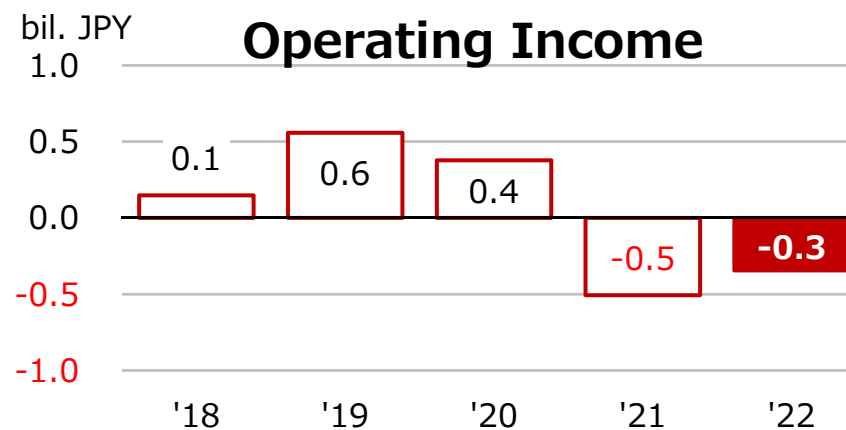
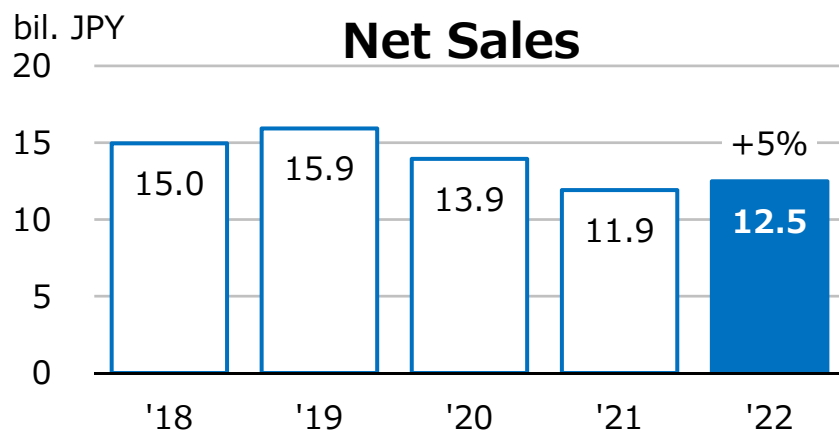
Net Sales



Operating Income

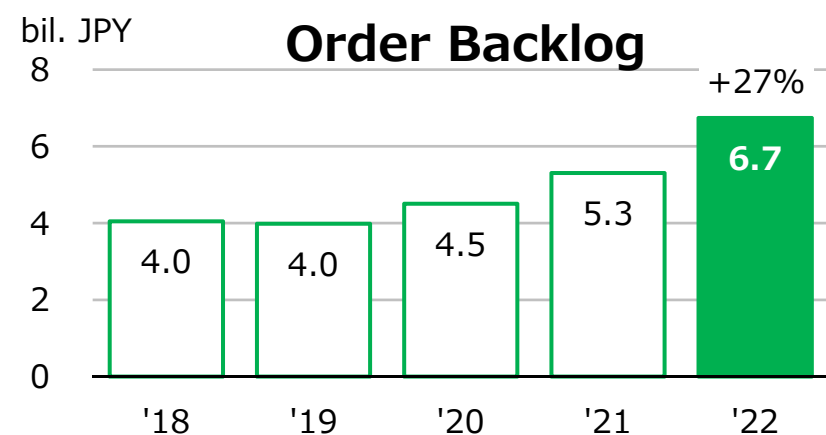
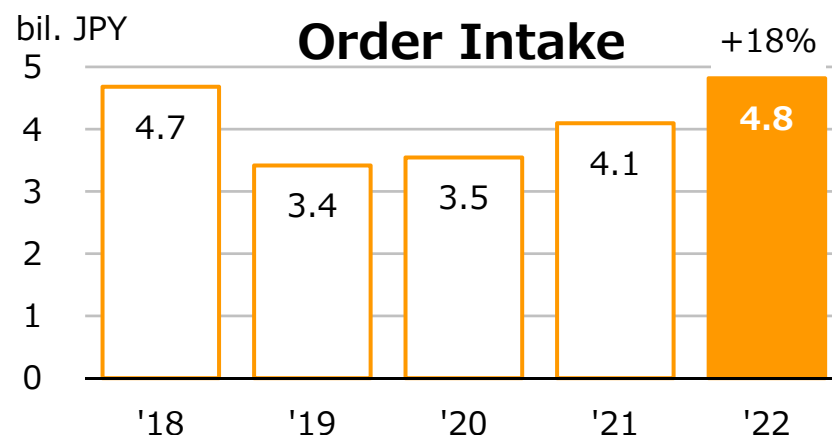
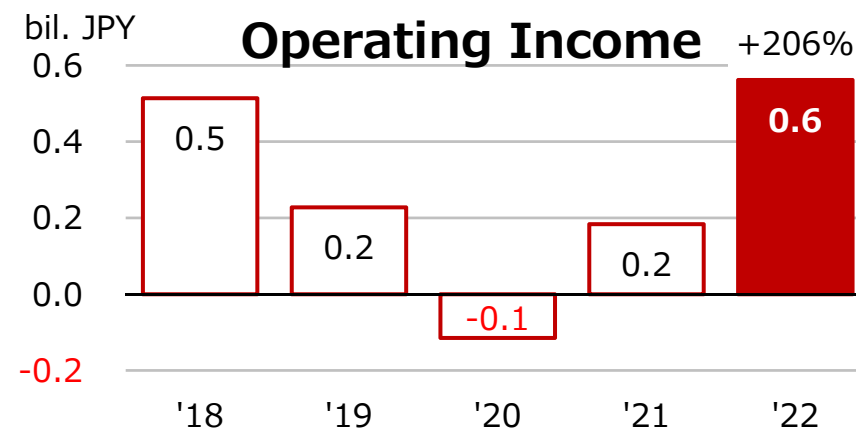
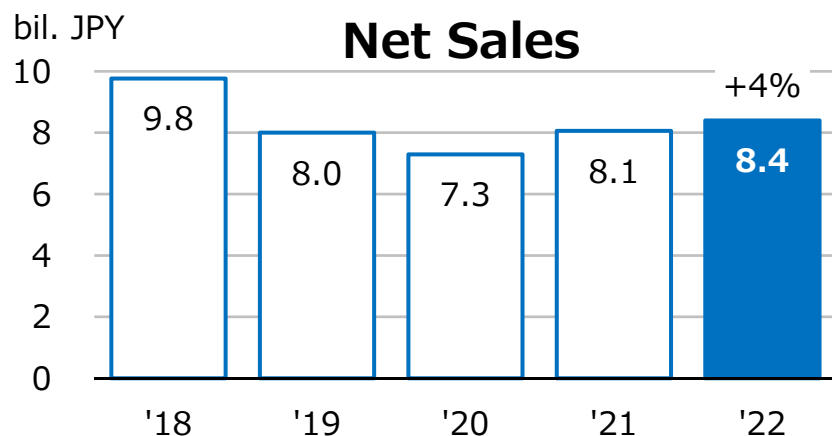


Fire Fighting Vehicles (2Q)



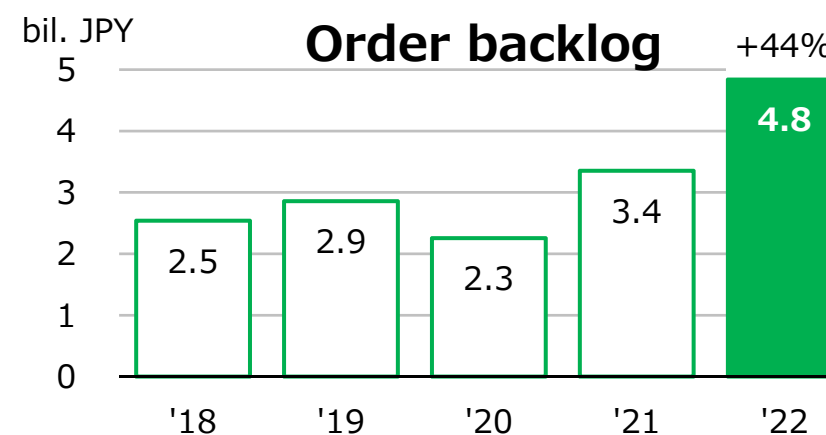
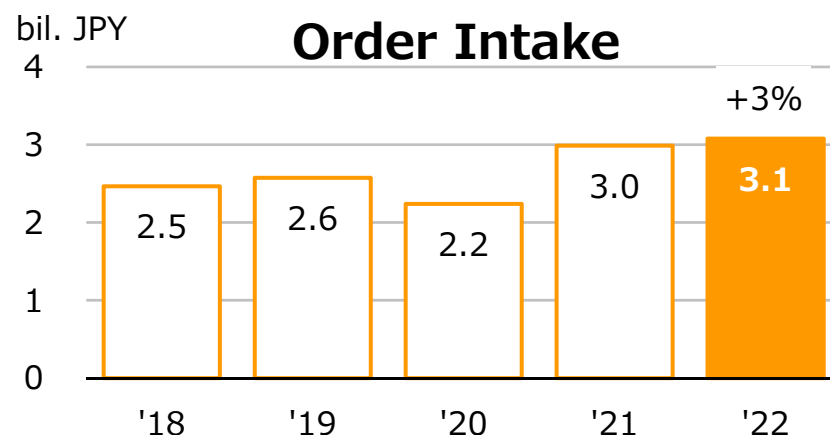
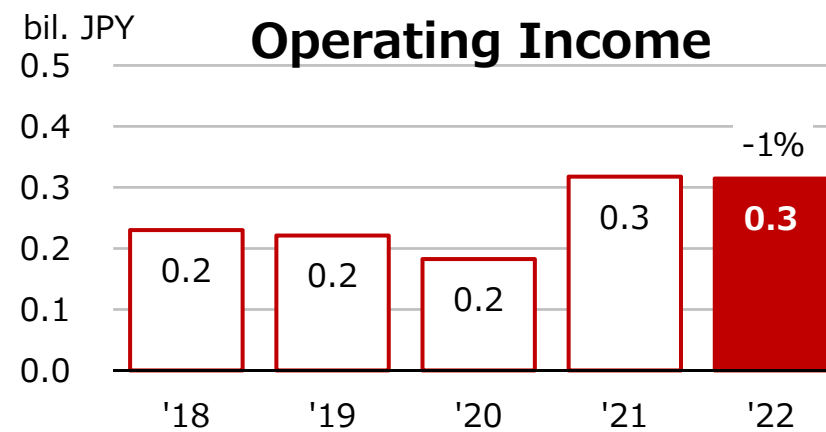
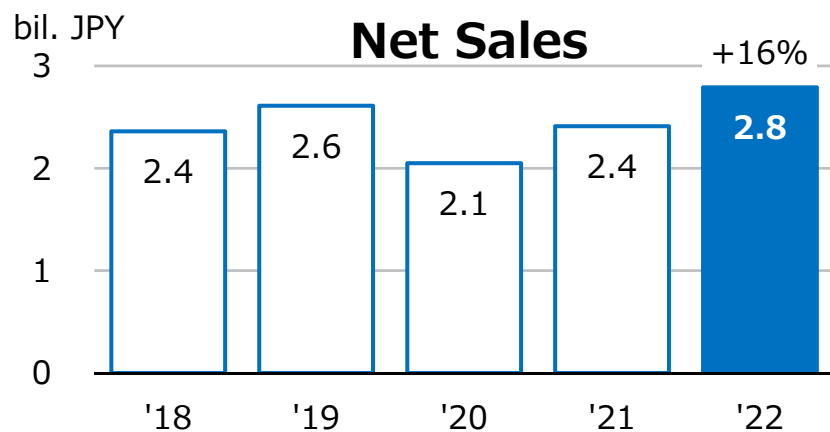
- **Net sales increased by 5% YoY, and operating income increased by 0.17 billion yen YoY**
 - While chassis supply is unstable both domestic and overseas, high order backlog at the beginning of the period contributed to overseas sales
- **Order intake increased by 10% YoY, and order backlog increased by 11% YoY**
 - Both domestic and overseas have grown steadily

Fire Protection Equipment & Systems (2Q) MORITA



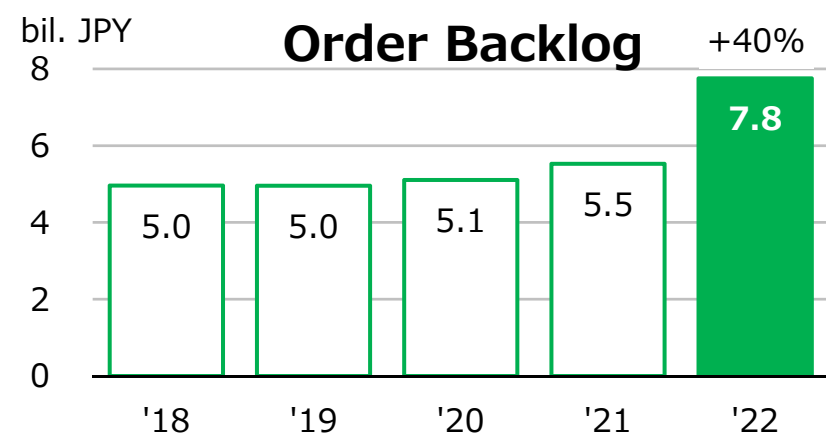
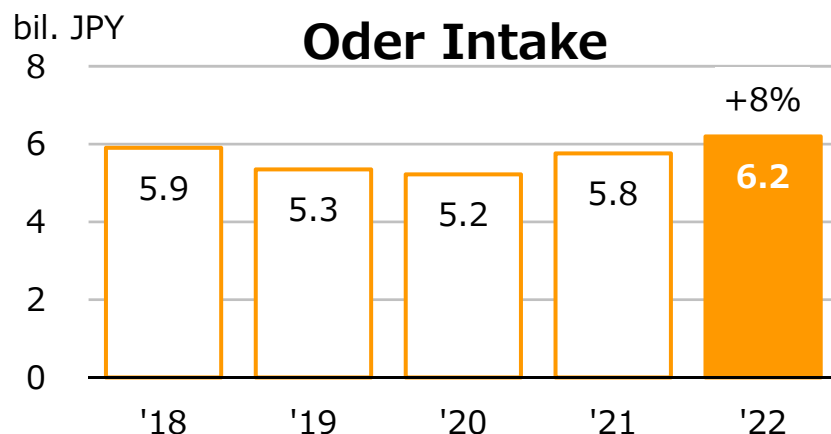
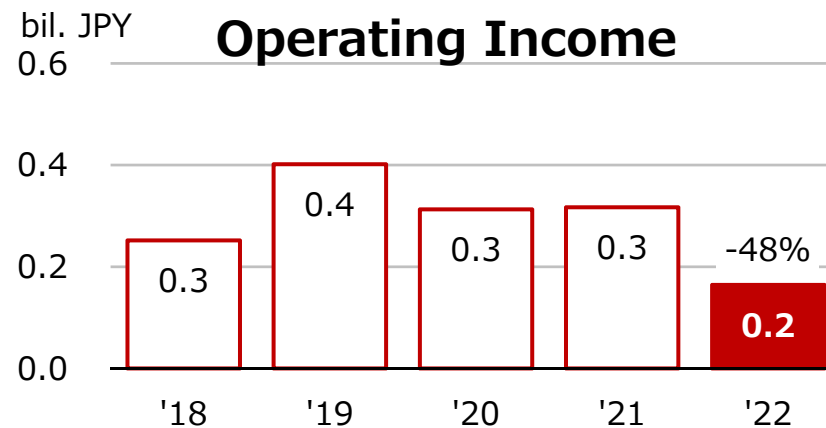
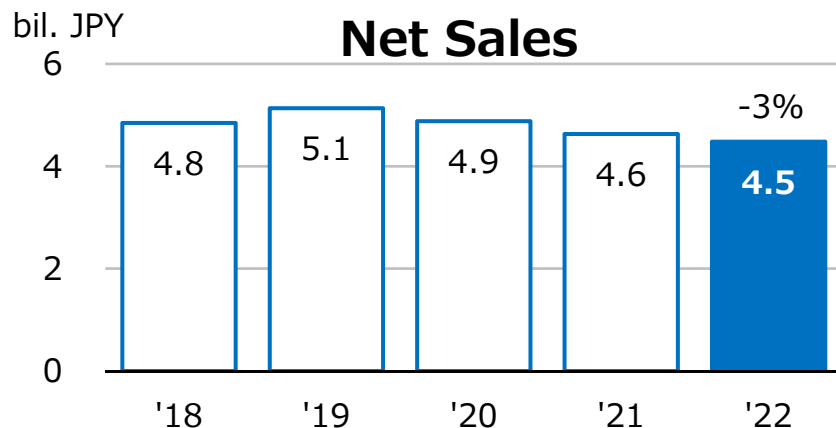
- **Net sales increased by 4% YoY, and operating income increased by 0.38 billion yen YoY**
 - Mainly due to the steady increase in sales of fire extinguisher
- **Order intake increased by 18% YoY, and order backlog increased by 27% YoY**
 - Orders for large-scale projects for fire extinguishing equipment contributed to the increase

Recycling Machines (2Q)



- **Net sales increased by 16% YoY, and operating income decreased by 1% YoY**
 - While sales of products increased steadily, sales of maintenance and service decreased
- **Order intake increased by 3% YoY, and order backlog increased by 44% YoY**
 - Maintenance and service increased steadily

Environmental Conservation Vehicles (2Q) MORITA



- **Net sales decreased by 3% YoY, and operating income decreased by 48% YoY**
 - This is due to the lower productivity affected by delayed supply of chassis
- **Order intake increased by 8% YoY, and order backlog increased by 40% YoY**
 - This is due to the steady increase in orders of products



This document contains forward-looking statements. Where any such forward-looking statement includes a statement of the assumptions, bases underlying such a forward-looking statement, or economic environment in the primary markets and fluctuations of demand and supply, Morita Holdings cautions that assumed facts for bases almost always vary from the actual results, and differences between assumed facts or bases and actual results can be material, depending upon the circumstances. Where, in any forward-looking statement, Morita Holdings or its management expresses an expectation or belief as to future results, there can be no guaranty or assurance that the statement of expectation or belief will result or be achieved or accomplished. The words “forecast”, “project”, “believe”, “expect”, “anticipate”, and similar expressions may identify forward-looking statements.

Taking into account the foregoing, the following are identified as important factors, risks or uncertainties that cause the actual results to differ materially from those expressed in any forward-looking statement made by, or on behalf of, Morita Holdings: competitive factors, including and not limited to, pricing, the implementation of Morita Holdings’ product strategies, and economic trends in important markets worldwide.

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