

First Quarter Financial Results for FY2022

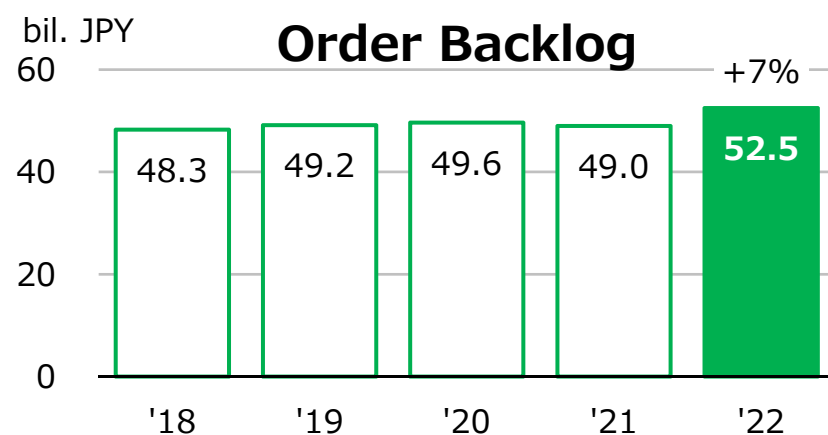
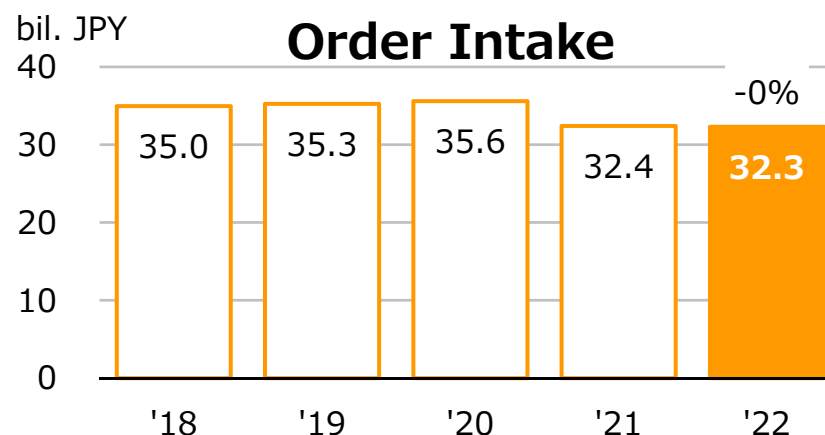
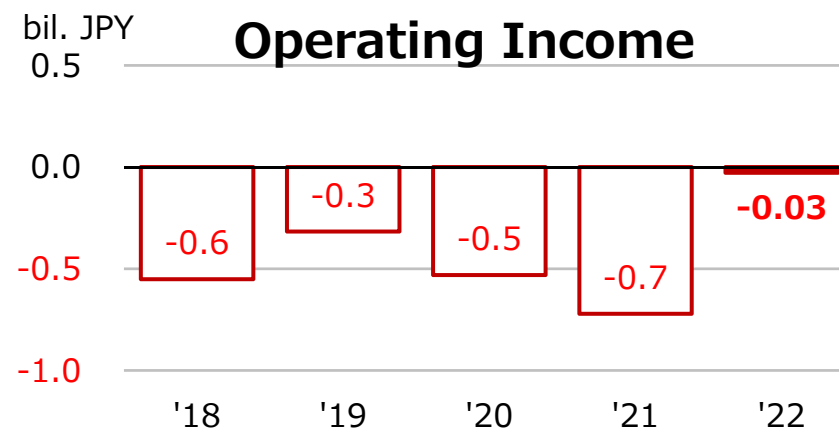
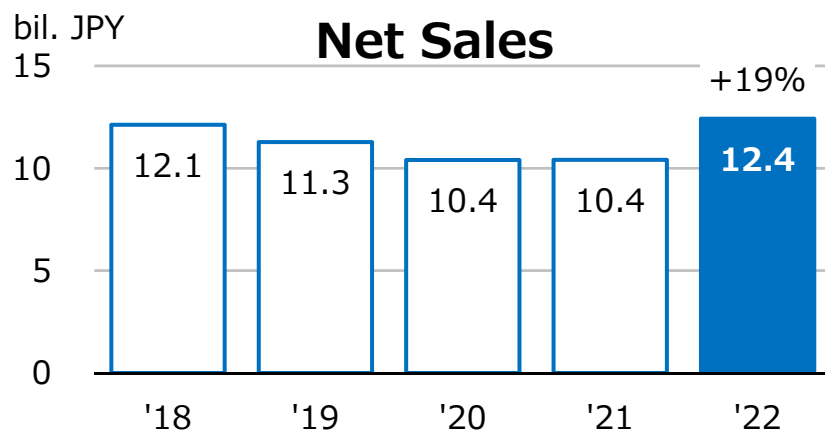
July 27, 2022

Securities Code: 6455

MORITA HOLDINGS CORPORATION

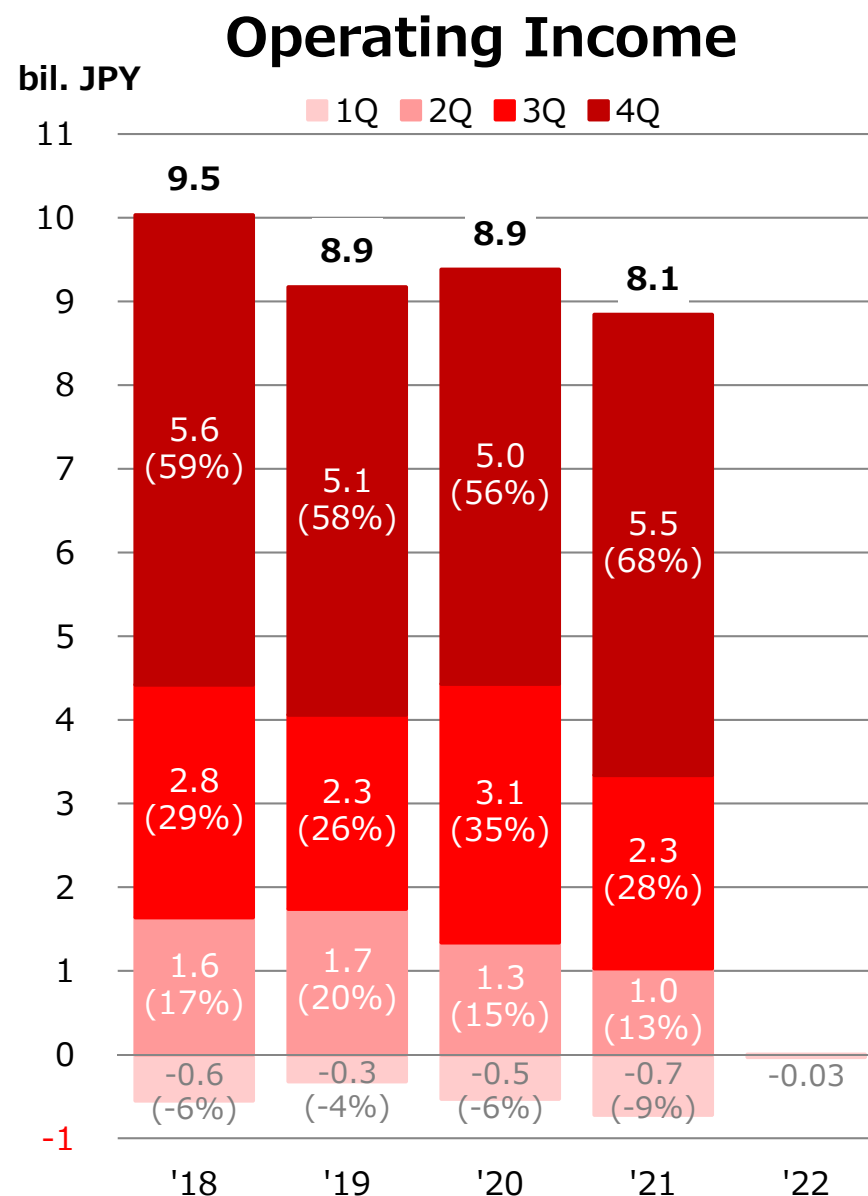
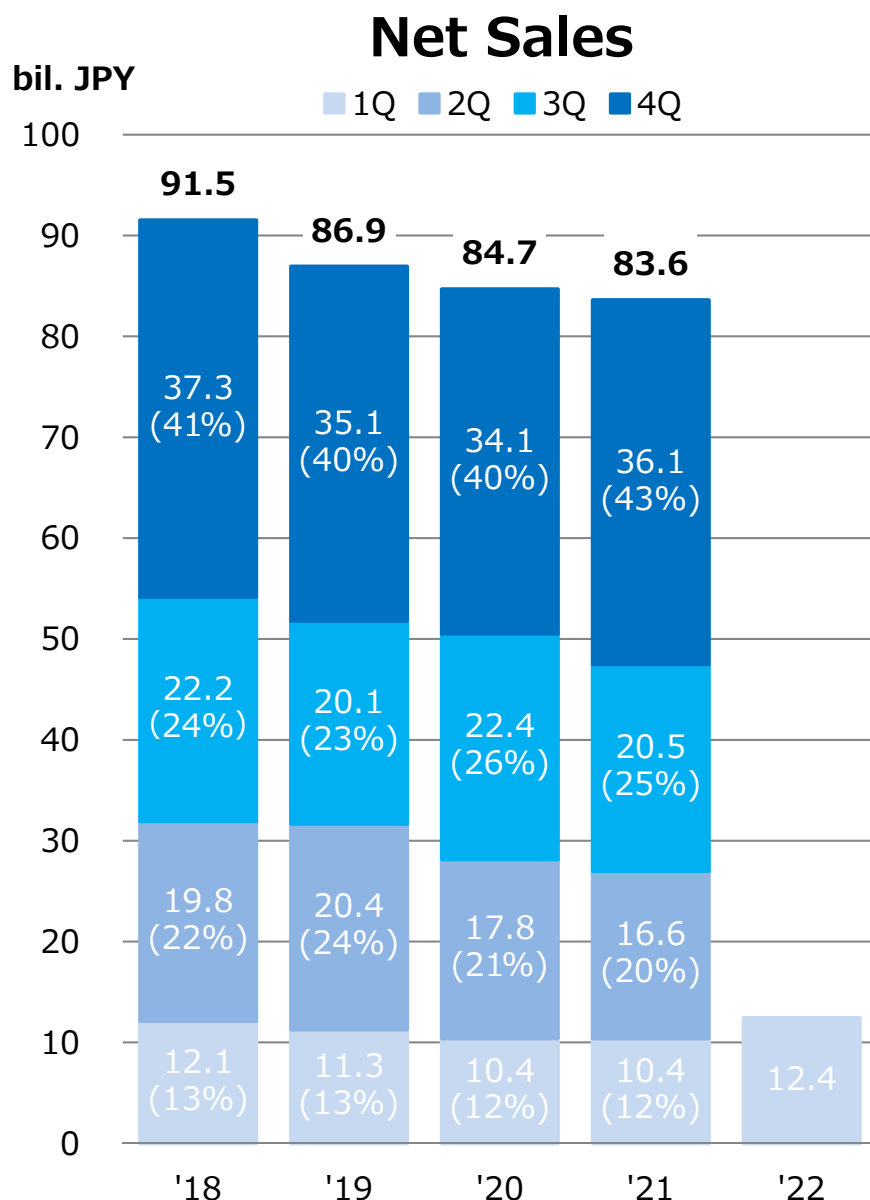
<https://www.morita119.com/en>

Consolidated Performance (1Q)

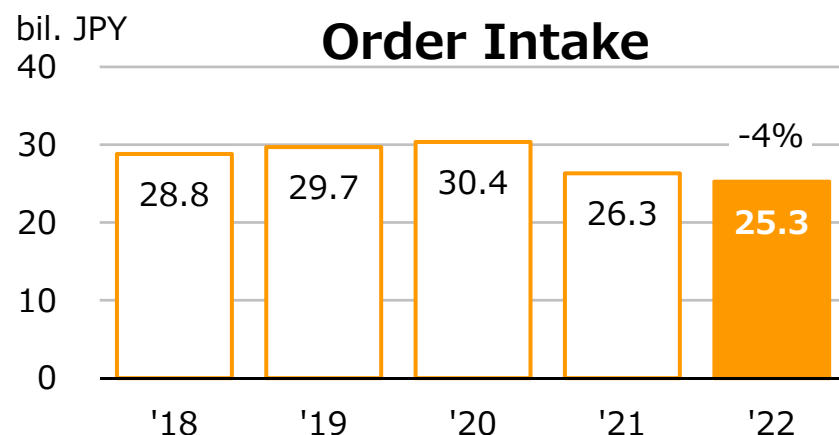
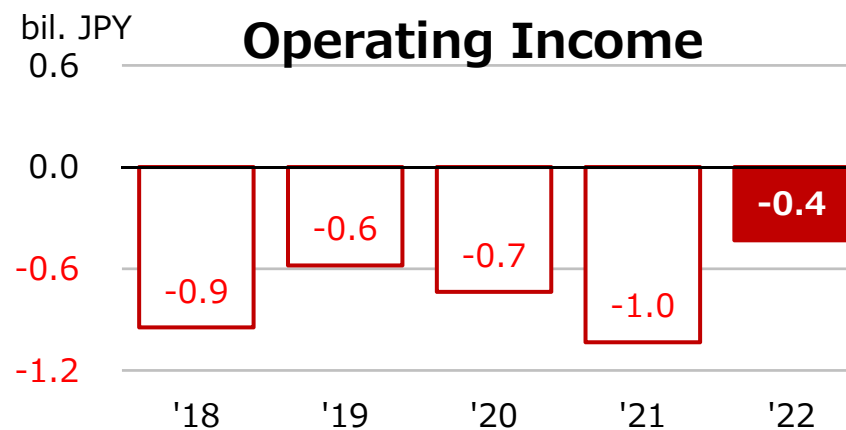
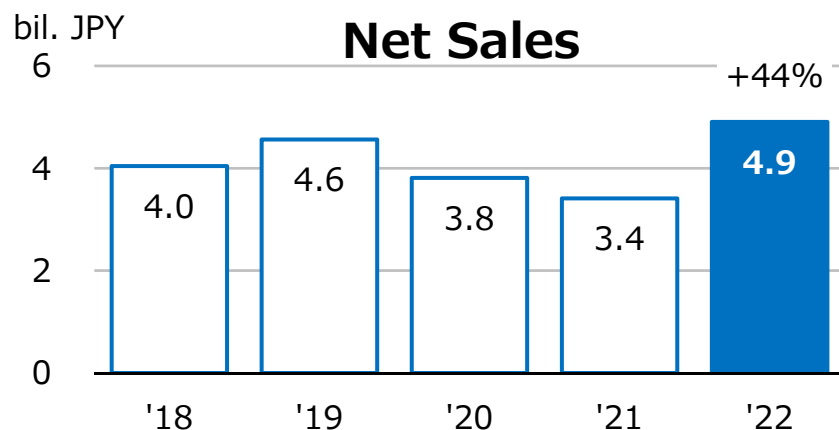


- **Net sales increased by 19% YoY, and operating income improved by 0.69 billion yen YoY**
 - Mainly net sales and operating income increased in FFV business, FPES business
- **Order intake slightly decreased YoY, and order backlog increased by 7% YoY**
 - While order intake decreased in FFV business, it increased in FPES business, RM business, and ECV business

Performance Composition by Quarter

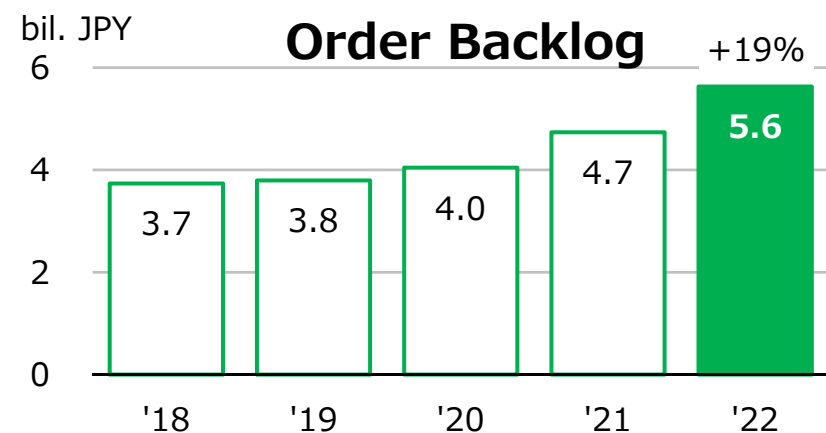
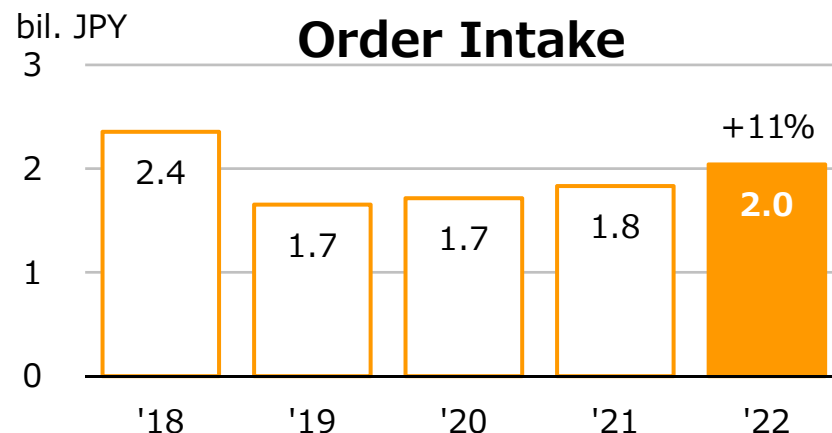
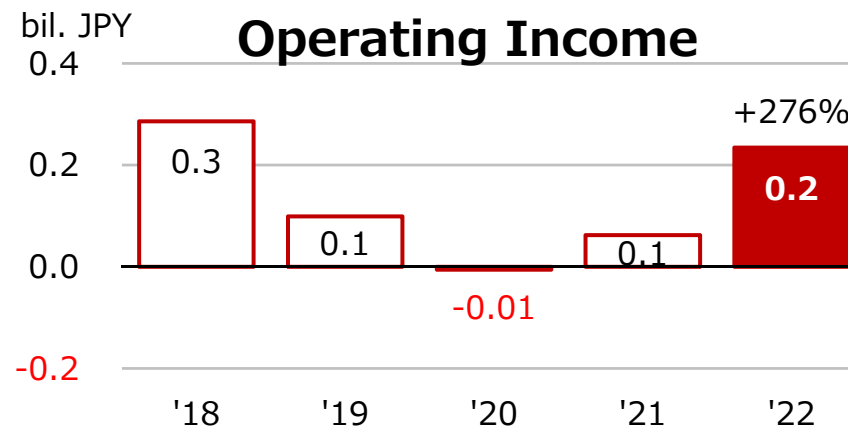
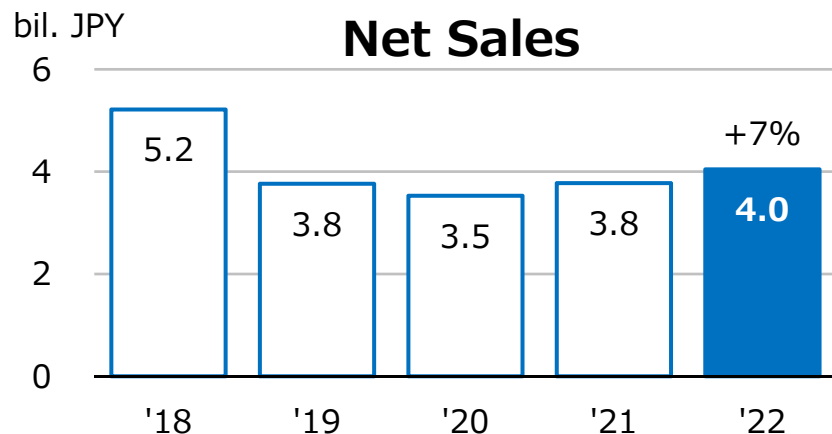


Fire Fighting Vehicles (1Q)



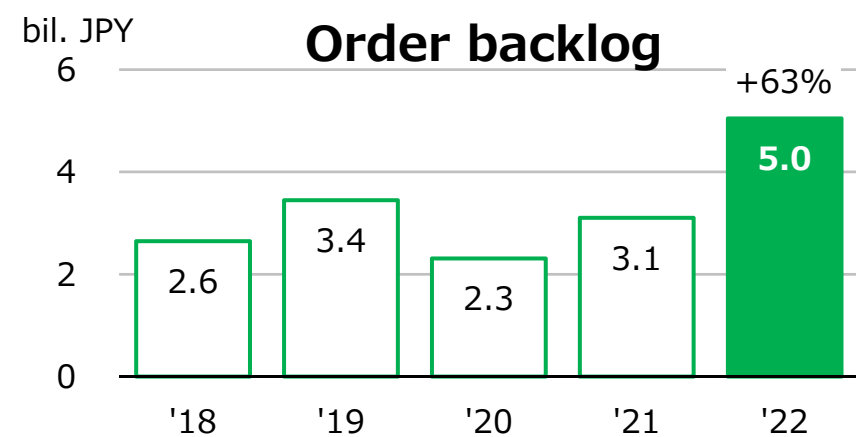
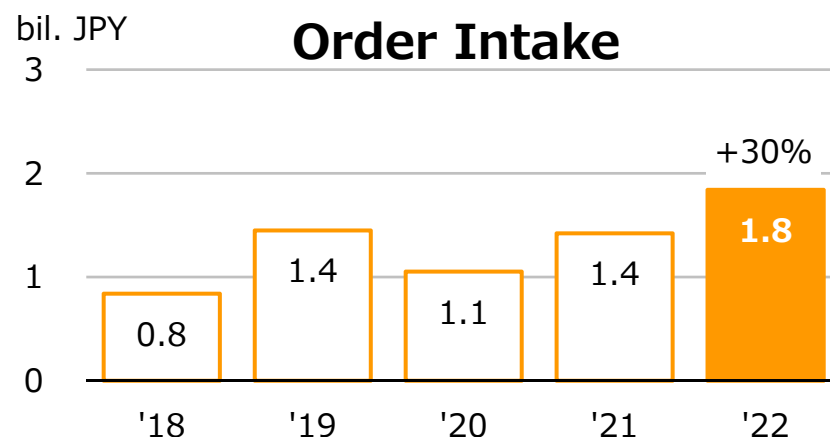
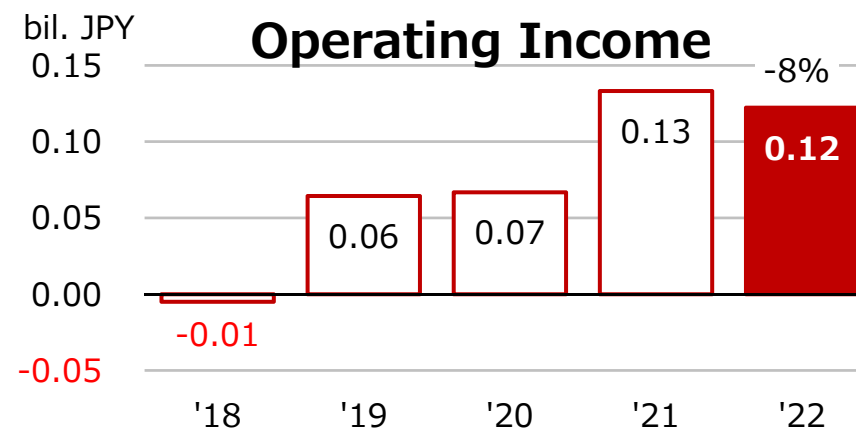
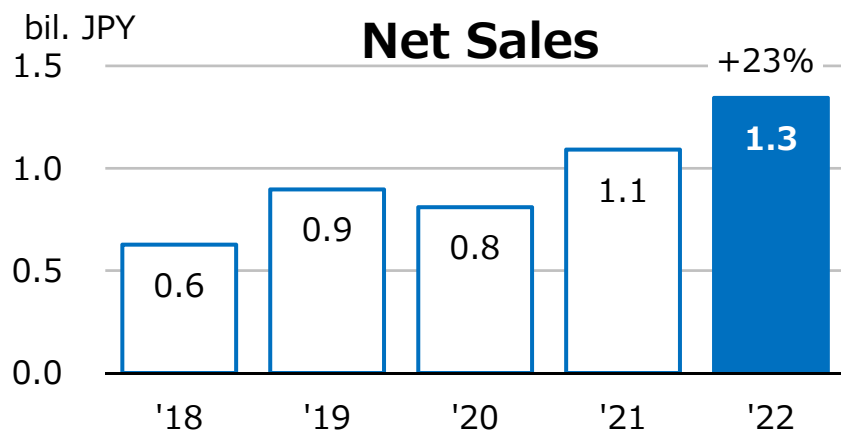
- **Net sales increased by 44% YoY, and operating income improved by 0.60 billion yen YoY**
 - Due to high order backlog at the beginning of the period, overseas sales increased steadily
- **Order intake decreased by 4% YoY, and order backlog decreased by 4%**
 - Due to uncertain supply of chassis, domestic orders decreased

Fire Protection Equipment & Systems (1Q) MORITA



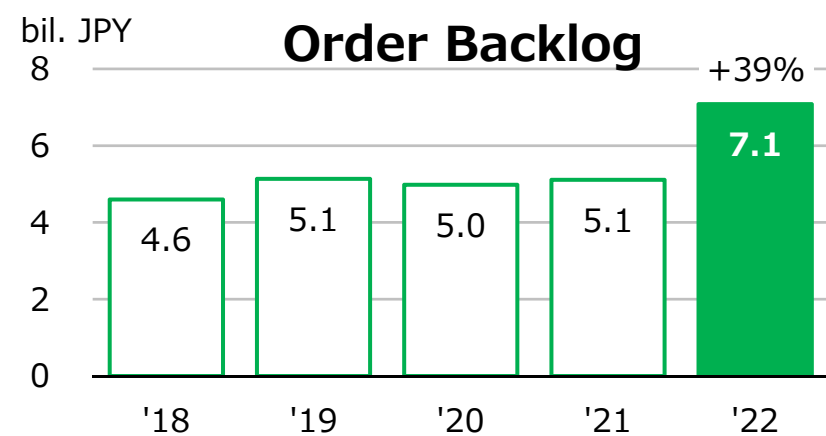
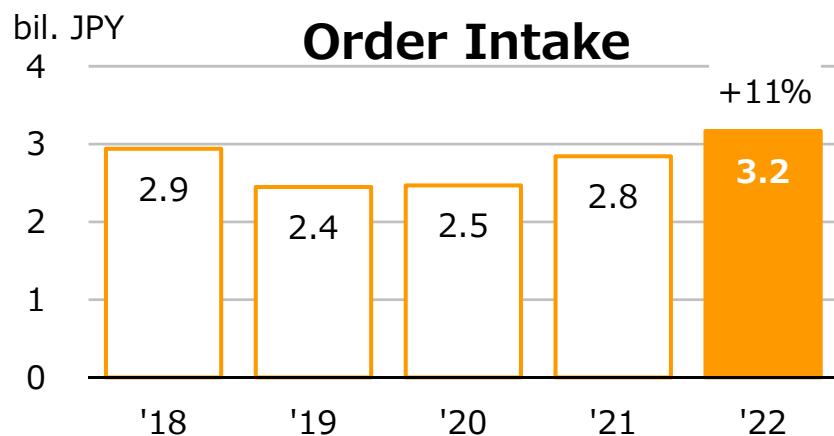
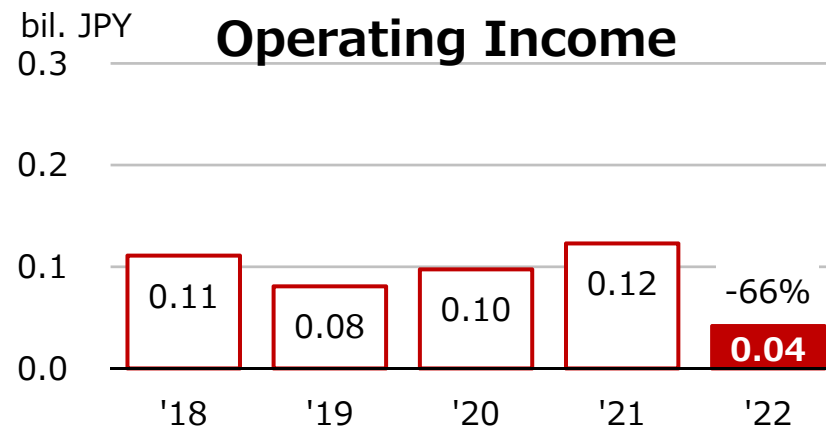
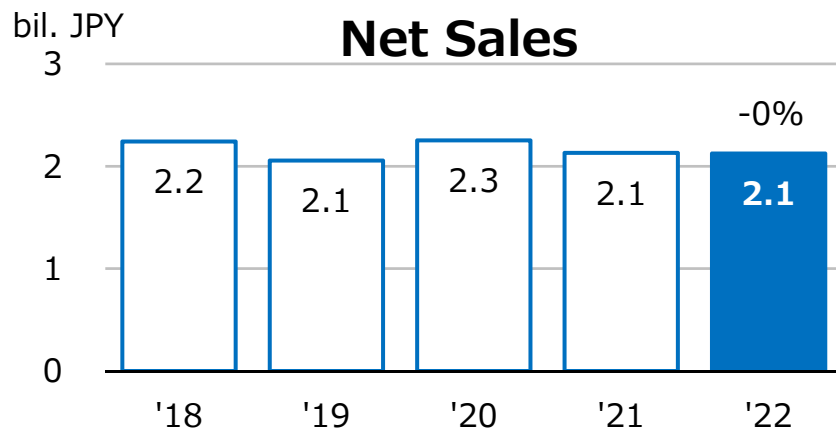
- **Net sales increased by 7% YoY, and operating income increased by 0.17 billion yen YoY**
 - This is mainly due to the steady increase in sales of fire extinguisher
- **Order intake increased by 11% YoY, and order backlog increased by 19% YoY**
 - Order intake of SPRINEX were generally at the same level as the previous year

Recycling Machines (1Q)



- **Net sales increased by 23% YoY, and operating income decreased by 8% YoY**
 - While sales of products increased steadily, sales of maintenance and service decreased
- **Order intake increased by 30% YoY, and order backlog increased by 63% YoY**
 - This is due to the steady increase in orders of products, maintenance and service

Environmental Conservation Vehicles (1Q) MORITA



- **Net sales slightly decreased YoY, and operating income decreased by 66% YoY**
 - This is due to the lower productivity affected by delayed supply of chassis
- **Order intake increased by 11% YoY, and order backlog increased by 39% YoY**
 - This is due to the steady increase in orders of products



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