

# First Quarter Financial Results for FY2021

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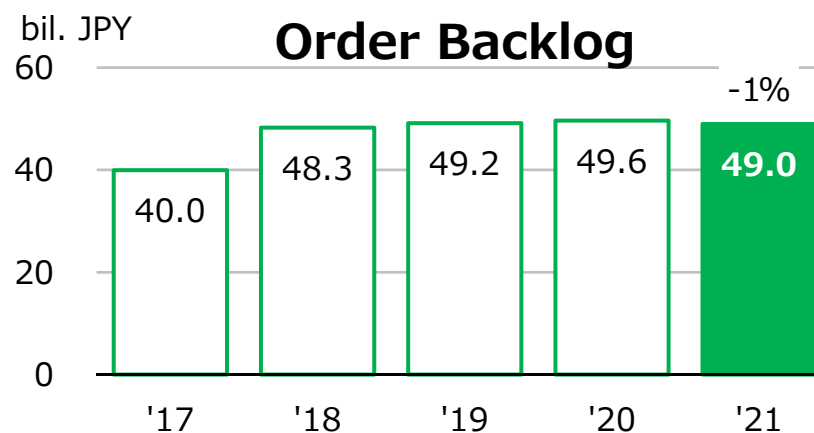
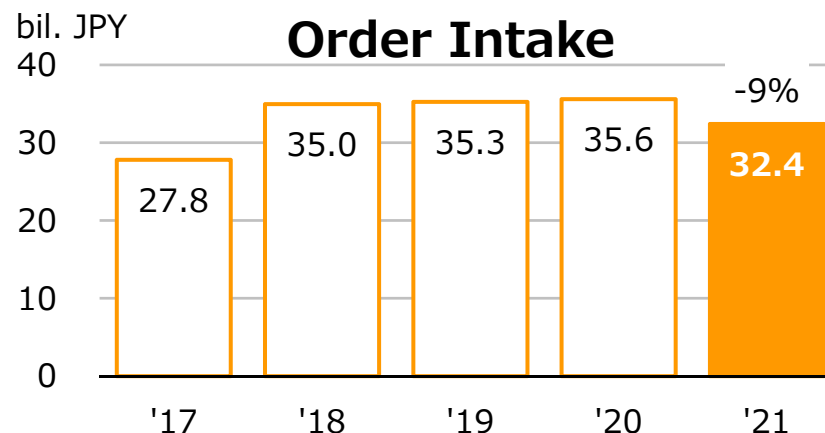
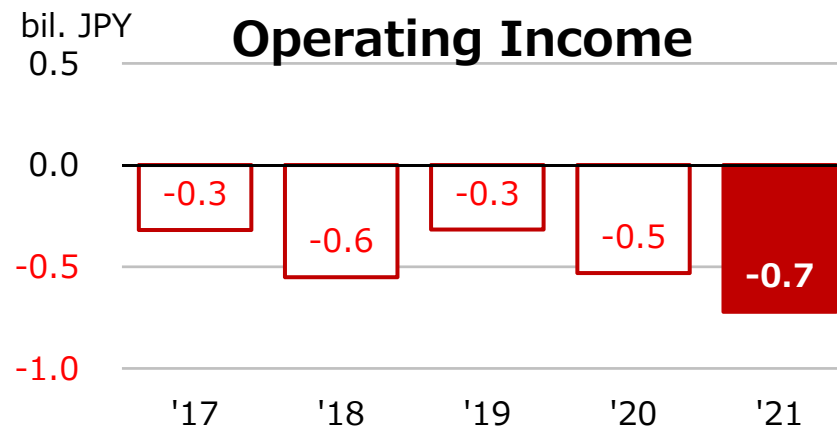
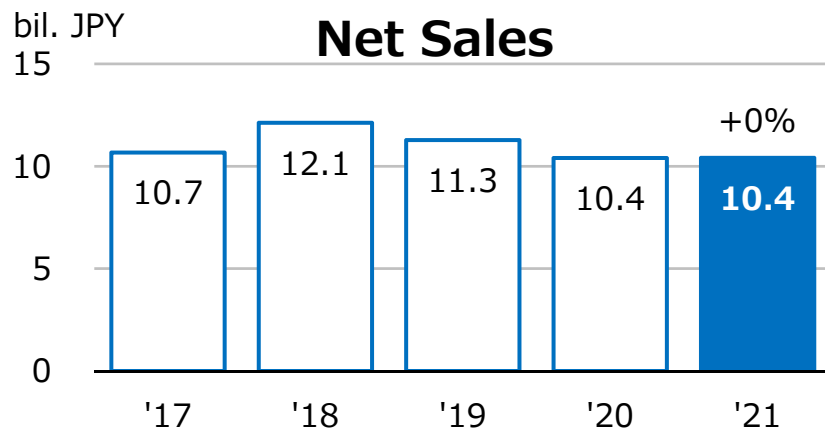
**July 28, 2021**

Securities Code: 6455

**MORITA HOLDINGS CORPORATION**

<https://www.morita119.com/en>

# Consolidated Performance (1Q)

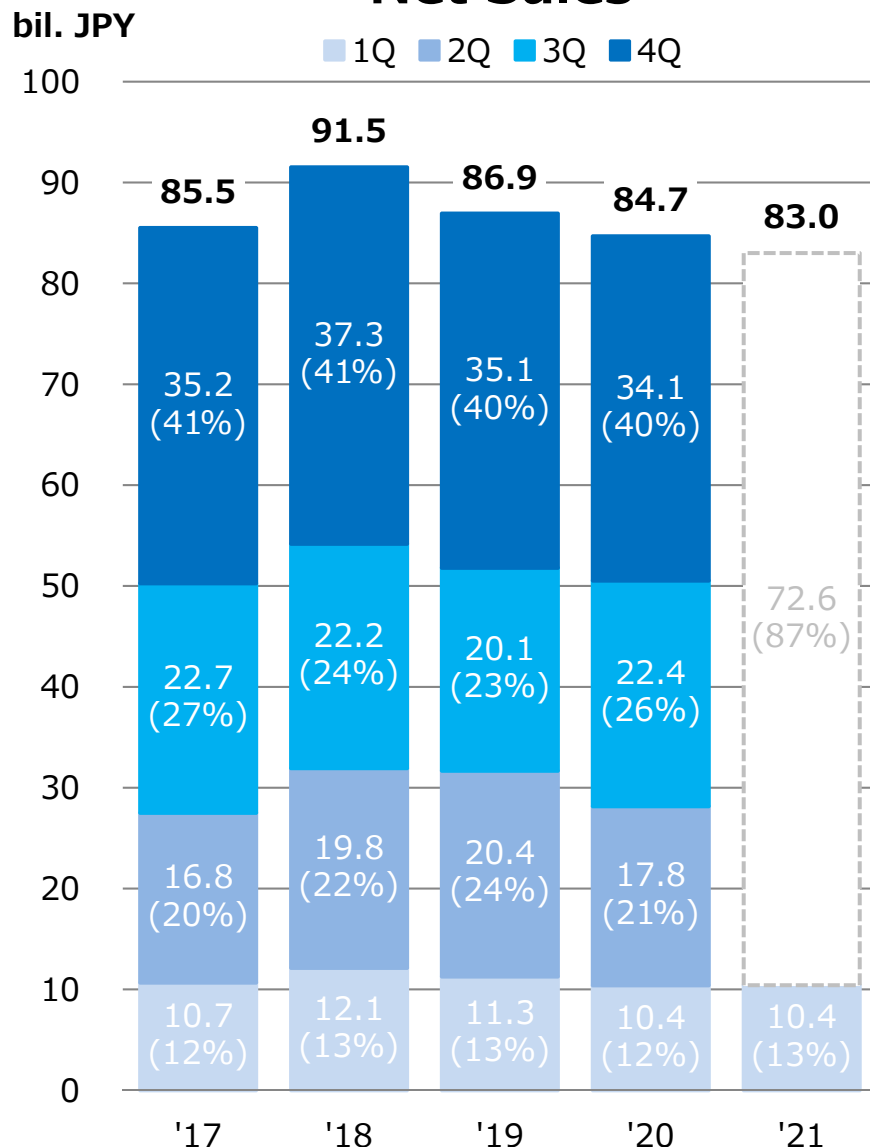


- **Net sales slightly increased YoY, and operating income decreased by 0.19 billion yen YoY**
  - While operating income increased in FPES business, RM business, and ECV business, it decreased in FFV business
- **Overall order intake decreased by 9% YoY, and order backlog decreased by 1% YoY**
  - This is due to the decrease in order intake in FFV business

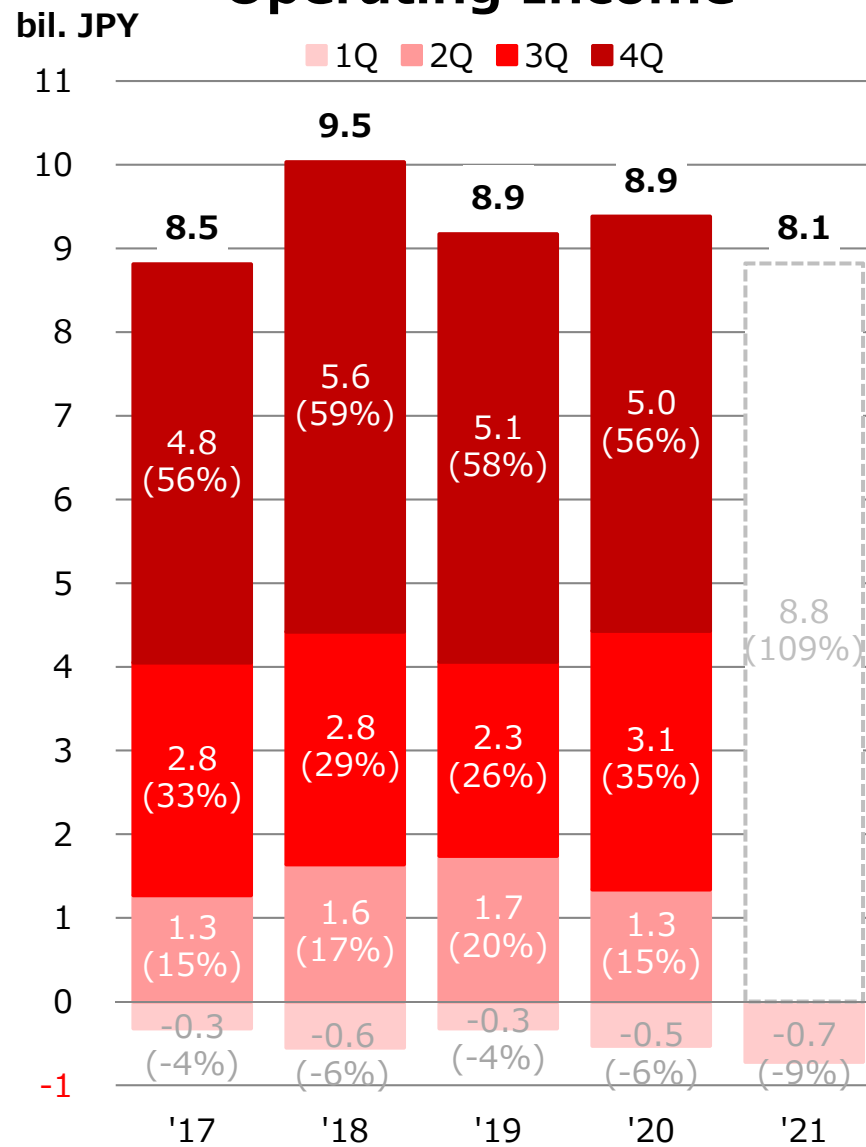
# Performance Composition by Quarter



## Net Sales



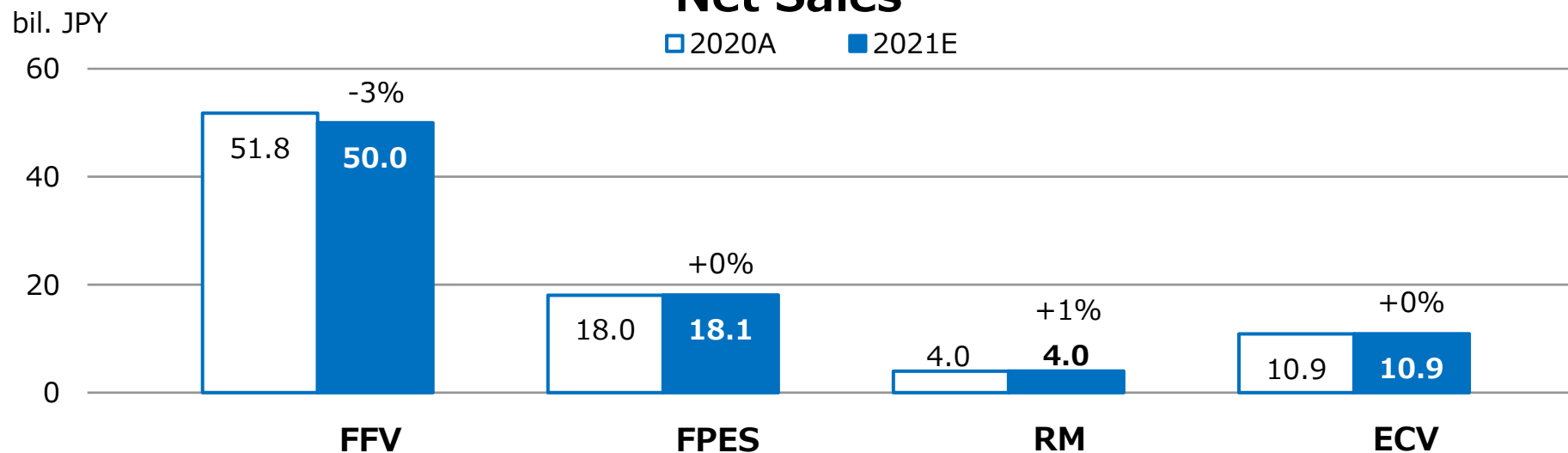
## Operating Income



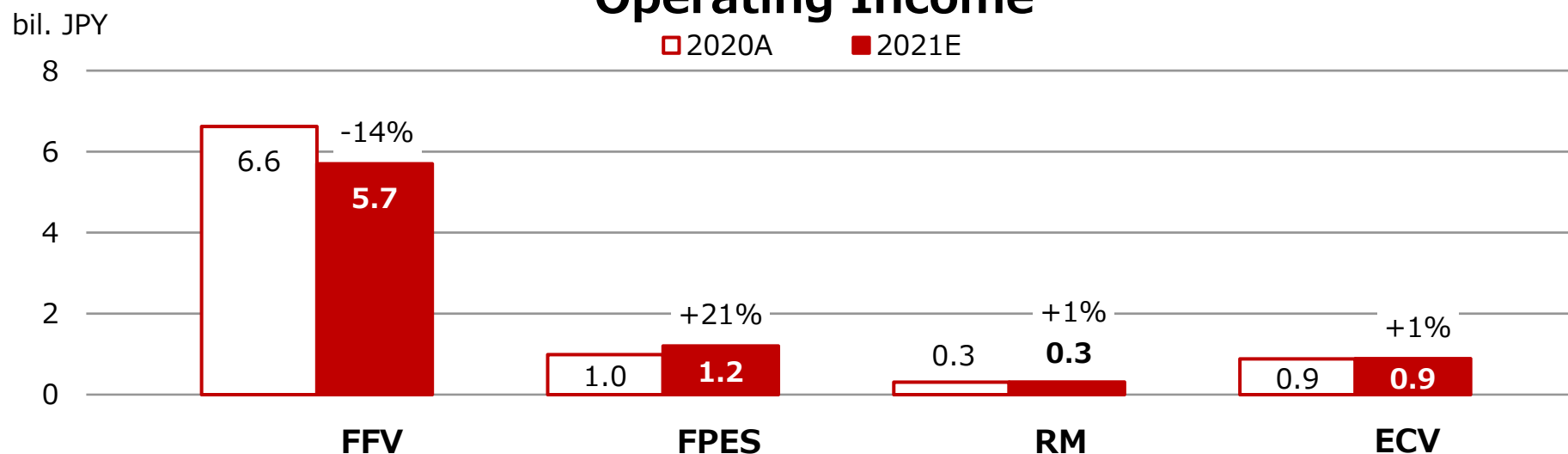
# Outlook for Segment Performance



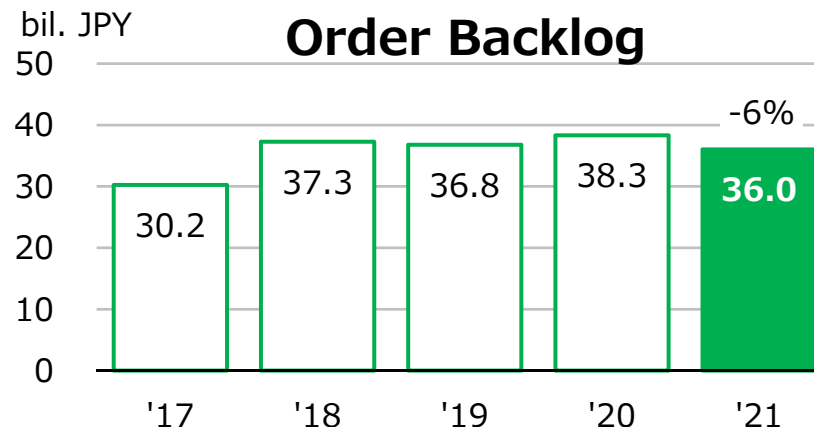
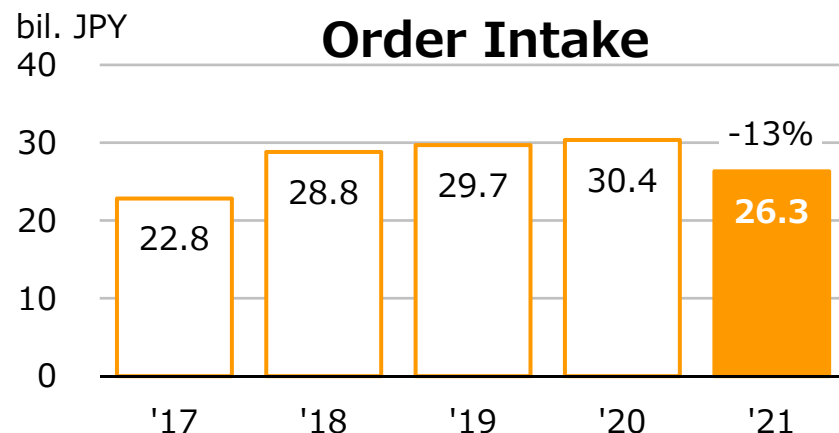
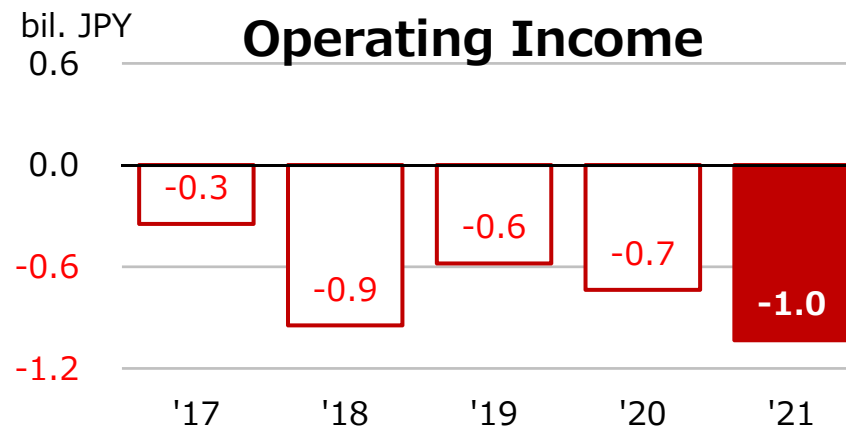
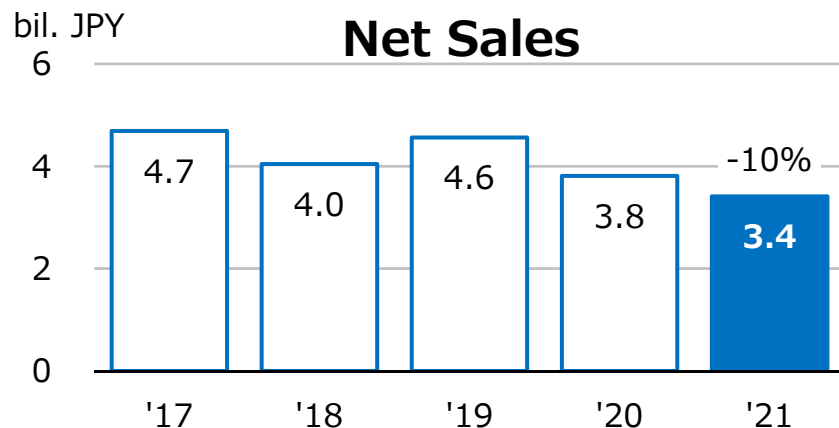
## Net Sales



## Operating Income

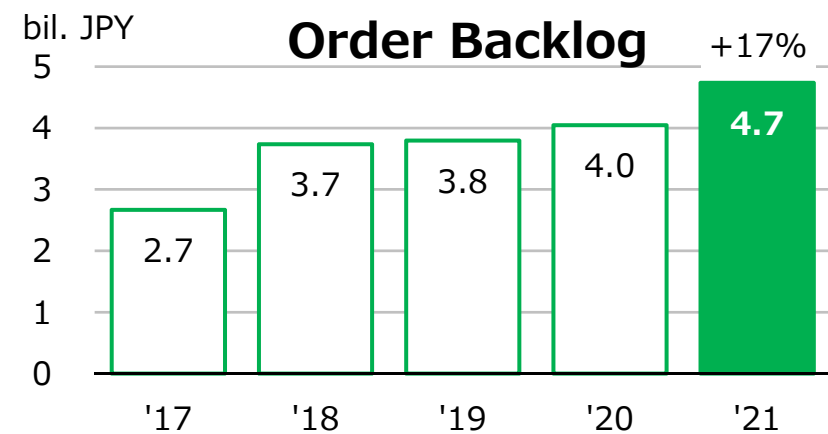
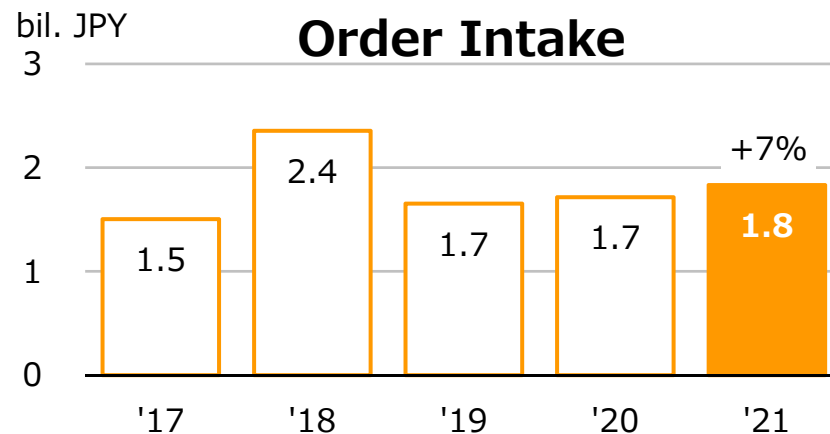
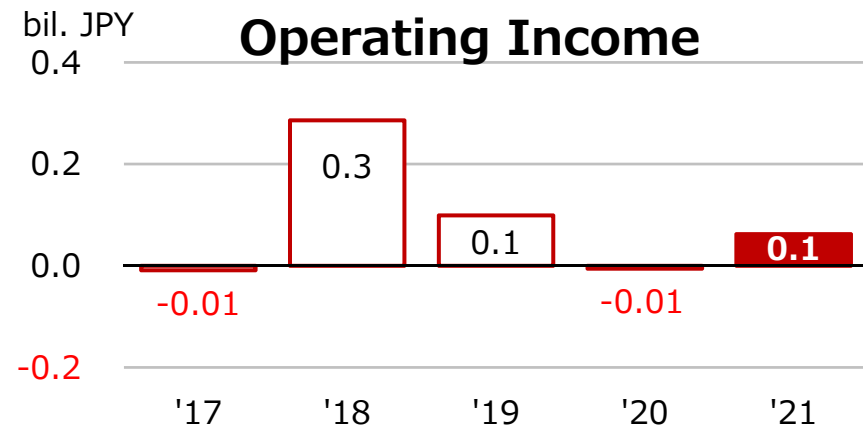
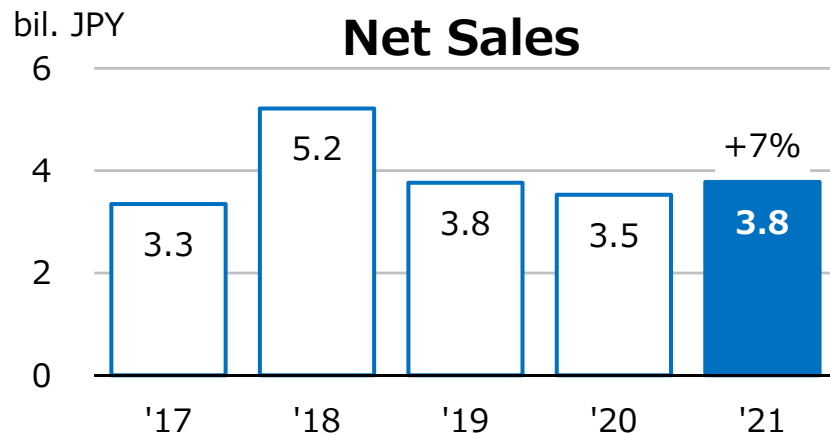


# Fire Fighting Vehicles (1Q)



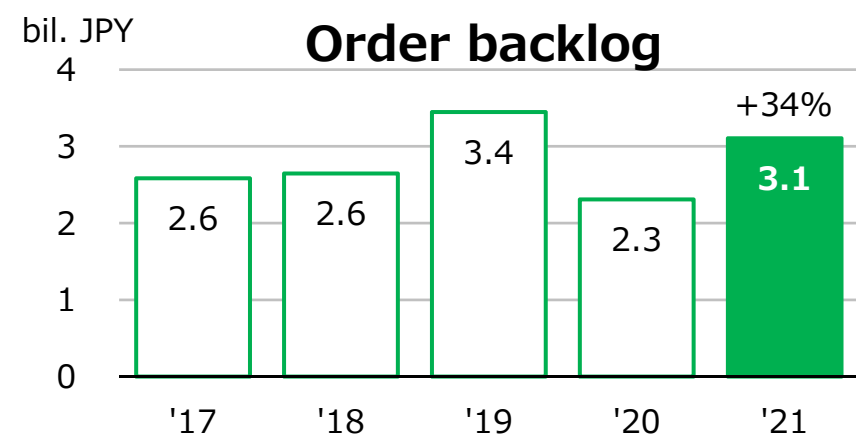
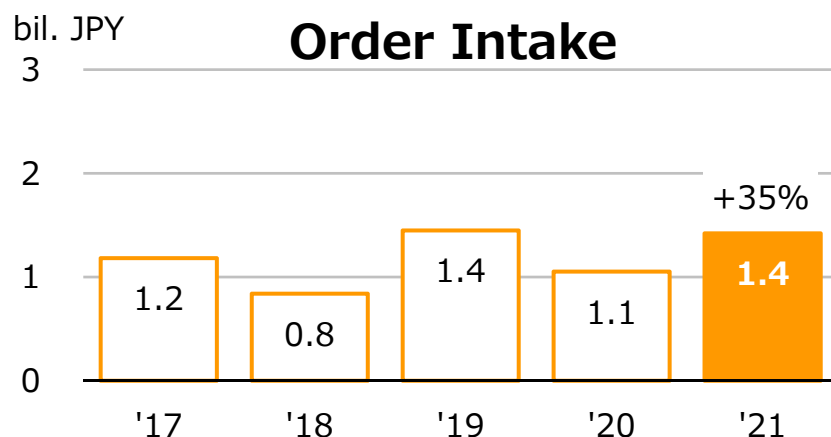
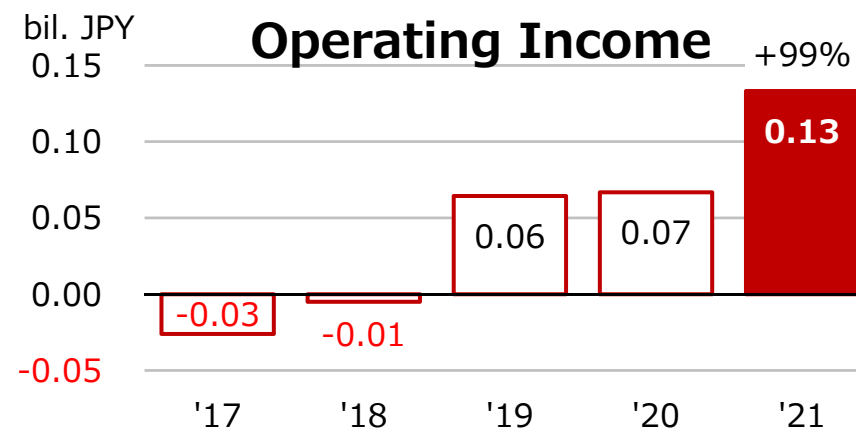
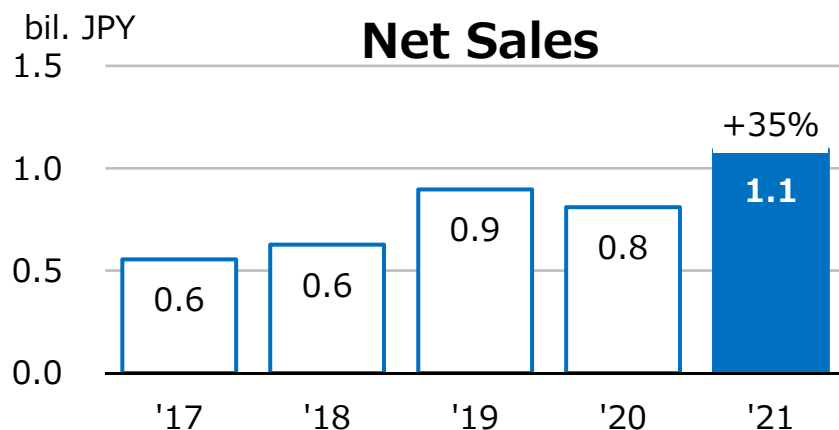
- **Net sales decreased by 10% YoY, and operating income decreased by 0.29 billion yen YoY**
  - These Primarily resulted from the postponement of some overseas sales to the second quarter onwards
- **Order intake decreased by 13% YoY, and order backlog decreased by 6% YoY**
  - While overseas orders were solid, domestic orders decreased

# Fire Protection Equipment & Systems (1Q) MORITA



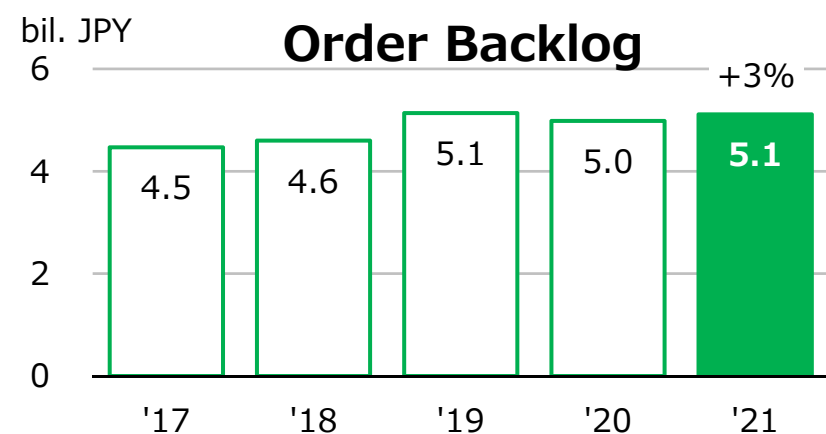
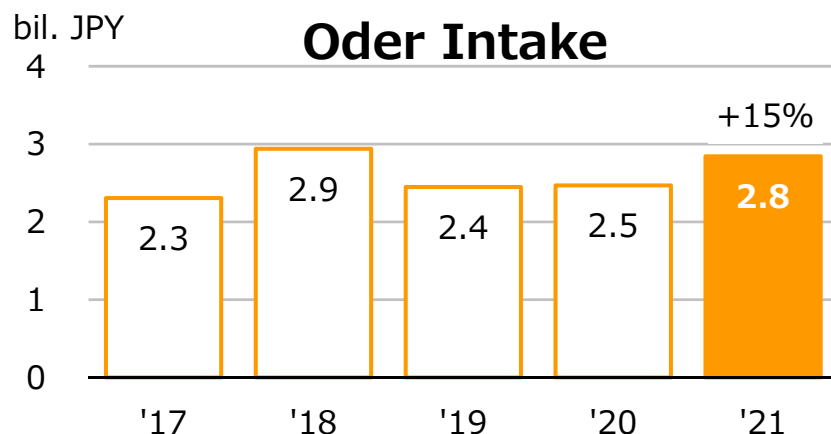
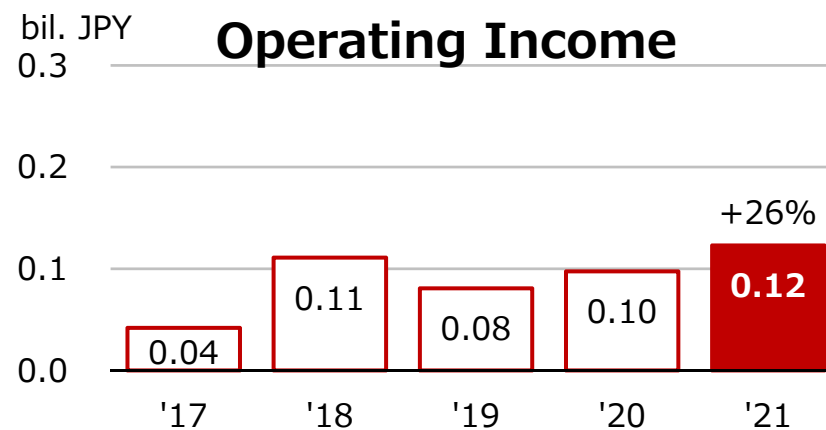
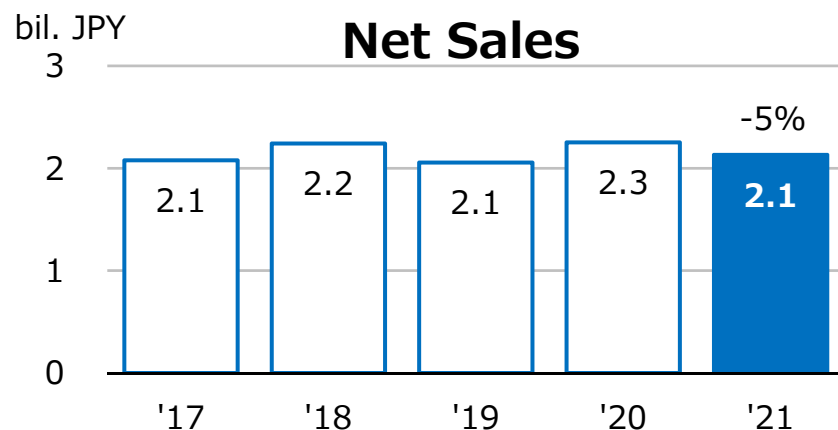
- **Net sales increased by 7% YoY, and operating income increased by 0.07 billion yen YoY**
  - This is due to the steady increase in sales of fire extinguisher
- **Order intake increased by 7% YoY, and order backlog increased by 17% YoY**
  - This is due to the steady increase in orders of SPRINEX

# Recycling Machines (1Q)



- **Net sales increased by 35% YoY, and operating income increased by 99% YoY**
  - This is due to the steady increase in sales of maintenance and service
- **Order intake increased by 35% YoY, and order backlog increased by 34% YoY**
  - This is due to the steady increase in orders of products

# Environmental Conservation Vehicles (1Q) MORITA



- **Net sales decreased by 5% YoY, and operating income increased by 26% YoY**
  - These primarily resulted from the postponement of some product sales to the second quarter onwards
- **Order intake increased by 15% YoY, and order backlog increased by 3% YoY**
  - This is due to the steady increase in orders of products





**This document contains forward-looking statements. Where any such forward-looking statement includes a statement of the assumptions, bases underlying such a forward-looking statement, or economic environment in the primary markets and fluctuations of demand and supply, Morita Holdings cautions that assumed facts for bases almost always vary from the actual results, and differences between assumed facts or bases and actual results can be material, depending upon the circumstances. Where, in any forward-looking statement, Morita Holdings or its management expresses an expectation or belief as to future results, there can be no guaranty or assurance that the statement of expectation or belief will result or be achieved or accomplished. The words “forecast”, “project”, “believe”, “expect”, “anticipate”, and similar expressions may identify forward-looking statements.**

**Taking into account the foregoing, the following are identified as important factors, risks or uncertainties that cause the actual results to differ materially from those expressed in any forward-looking statement made by, or on behalf of, Morita Holdings: competitive factors, including and not limited to, pricing, the implementation of Morita Holdings’ product strategies, and economic trends in important markets worldwide.**

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