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April 28, 2026

Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (Under Japanese GAAP)



Company name: MORITA HOLDINGS CORPORATION

Listing: Tokyo Stock Exchange

Securities code: 6455

URL: <https://www.morita19.com/en>

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Scheduled date of annual general meeting of shareholders: June 22, 2026

Scheduled date to commence dividend payments: June 1, 2026

Scheduled date to file annual securities report: June 19, 2026

Preparation of supplementary material on financial results: None

Holding of financial results briefing: Yes

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

(1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended March 31, 2026	116,596	4.3	15,456	12.5	15,045	9.5	9,456	(0.2)
March 31, 2025	111,743	17.4	13,733	45.3	13,744	42.8	9,472	57.6

Note: Comprehensive income For the fiscal year ended March 31, 2026: ¥ 11,867 million [16.7%]

For the fiscal year ended March 31, 2025: ¥ 10,170 million [4.7%]

	Basic earnings per share	Diluted earnings per share	Rate of return on equity	Ordinary profit to total assets ratio	Operating profit to net sales ratio
Fiscal year ended	Yen	Yen	%	%	%
March 31, 2026	224.71	-	9.6	10.4	13.3
March 31, 2025	217.47	-	10.1	9.7	12.3

Reference: Share of profit (loss) of entities accounted for using equity method

For the fiscal year ended March 31, 2026: ¥ (1,076) million

For the fiscal year ended March 31, 2025: ¥ (581) million

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2026	146,006	102,476	69.3	2,470.13
March 31, 2025	143,352	97,702	67.3	2,258.99

Reference: Equity As of March 31, 2026: ¥ 101,205 million

As of March 31, 2025: ¥ 96,528 million

(3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
Fiscal year ended	Millions of yen	Millions of yen	Millions of yen	Millions of yen
March 31, 2026	4,787	(1,407)	(6,794)	26,268
March 31, 2025	11,391	(1,487)	(6,003)	29,724

2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2025	-	25.00	-	33.00	58.00	2,503	26.7	2.7
Fiscal year ended March 31, 2026	-	29.00	-	35.00	64.00	2,676	28.5	2.7
Fiscal year ending March 31, 2027 (Forecast)	-	32.00	-	32.00	64.00		27.0	

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	115,500	(0.9)	14,500	(6.2)	15,000	(0.3)	9,700	2.6	237.19

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies ()

Excluded: - companies ()

(2) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(3) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026	45,418,542 shares
As of March 31, 2025	46,918,542 shares

(ii) Number of treasury shares at the end of the period

As of March 31, 2026	4,446,768 shares
As of March 31, 2025	4,187,659 shares

(iii) Average number of shares outstanding during the period

Fiscal Year ended March 31, 2026	42,085,485 shares
Fiscal Year ended March 31, 2025	43,558,601 shares

* This report is out of audit scope by Certified Public Accountants or Audit companies

* Statement regarding the proper use of financial forecasts and other remarks

Descriptions regarding the future, including the financial projections contained in this report, are based on certain assumptions currently available to the Company, which are, at the discretion of the Company, deemed reasonable, and the Company gives no guarantees that it will achieve these results. In addition, actual financial results may significantly vary due to various factors.

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Consolidated Financial Statements and Primary Notes

Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
Assets		
Current assets		
Cash and deposits	29,892	26,544
Notes and accounts receivable - trade, and contract assets	28,609	30,301
Electronically recorded monetary claims - operating	2,852	2,926
Merchandise and finished goods	2,904	4,475
Work in process	12,713	14,043
Raw materials and supplies	9,009	10,574
Other	1,375	1,776
Allowance for doubtful accounts	(226)	(257)
Total current assets	87,132	90,384
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	12,605	12,021
Machinery, equipment and vehicles, net	2,647	2,506
Land	18,779	18,647
Construction in progress	3	226
Other, net	816	1,046
Total property, plant and equipment	34,852	34,448
Intangible assets		
Goodwill	575	-
Other	1,196	1,155
Total intangible assets	1,772	1,155
Investments and other assets		
Investment securities	14,298	15,234
Retirement benefit asset	2,070	2,469
Deferred tax assets	923	1,145
Other	2,318	1,484
Allowance for doubtful accounts	(14)	(315)
Total investments and other assets	19,595	20,018
Total non-current assets	56,220	55,622
Total assets	143,352	146,006

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	13,477	13,034
Electronically recorded obligations - operating	7,049	3,657
Short-term borrowings	-	908
Income taxes payable	3,340	3,479
Provision for bonuses	1,482	1,742
Provision for bonuses for directors (and other officers)	230	260
Provision for product warranties	417	335
Provision for recall	72	63
Other	10,067	10,190
Total current liabilities	36,138	33,673
Non-current liabilities		
Deferred tax liabilities	4,197	4,609
Retirement benefit liability	3,759	3,532
Provision for retirement benefits for directors (and other officers)	16	18
Deferred tax liabilities for land revaluation	506	500
Other	1,032	1,196
Total non-current liabilities	9,512	9,857
Total liabilities	45,650	43,530
Net assets		
Shareholders' equity		
Share capital	4,746	4,746
Capital surplus	5,214	2,677
Retained earnings	84,605	91,367
Treasury shares	(5,776)	(7,678)
Total shareholders' equity	88,789	91,112
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	6,497	7,241
Deferred gains or losses on hedges	(0)	5
Revaluation reserve for land	(2,645)	(2,603)
Foreign currency translation adjustment	3,033	4,132
Remeasurements of defined benefit plans	853	1,317
Total accumulated other comprehensive income	7,739	10,093
Non-controlling interests	1,173	1,270
Total net assets	97,702	102,476
Total liabilities and net assets	143,352	146,006

Consolidated Statements of Income and Comprehensive Income

Consolidated Statement of Income

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Net sales	111,743	116,596
Cost of sales	81,276	82,637
Gross profit	30,467	33,959
Selling, general and administrative expenses		
Provision of allowance for doubtful accounts	21	285
Remuneration, salaries and allowances for directors (and other officers)	4,942	5,513
Provision for bonuses	669	769
Provision for bonuses for directors (and other officers)	230	260
Retirement benefit expenses	204	197
Provision for retirement benefits for directors (and other officers)	2	2
Research and development expenses	2,380	2,617
Other	8,282	8,855
Total selling, general and administrative expenses	16,734	18,502
Operating profit	13,733	15,456
Non-operating income		
Interest income	28	62
Dividend income	310	358
Rental income	82	78
Foreign exchange gains	25	296
Other	293	351
Total non-operating income	740	1,147
Non-operating expenses		
Interest expenses	85	48
Rental expenses	9	10
Share of loss of entities accounted for using equity method	581	1,076
Provision of allowance for doubtful accounts	-	6
Other	53	416
Total non-operating expenses	730	1,558
Ordinary profit	13,744	15,045
Extraordinary income		
Gain on sale of non-current assets	1	56
Gain on sale of investment securities	352	-
Total extraordinary income	354	56
Extraordinary losses		
Loss on retirement of non-current assets	30	98
Loss on sale of non-current assets	0	-
Loss on valuation of investment securities	-	199
Total extraordinary losses	30	298
Profit before income taxes	14,067	14,803
Income taxes - current	4,759	5,678
Income taxes - deferred	(257)	(415)
Total income taxes	4,501	5,262
Profit	9,566	9,541
Profit attributable to non-controlling interests	93	84
Profit attributable to owners of parent	9,472	9,456

Consolidated Statement of Comprehensive Income

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Profit	9,566	9,541
Other comprehensive income		
Valuation difference on available-for-sale securities	(197)	758
Deferred gains or losses on hedges	(5)	5
Revaluation reserve for land	(14)	-
Foreign currency translation adjustment	506	1,109
Remeasurements of defined benefit plans, net of tax	340	463
Share of other comprehensive income of entities accounted for using equity method	(26)	(11)
Total other comprehensive income	604	2,326
Comprehensive income	10,170	11,867
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	10,067	11,768
Comprehensive income attributable to non-controlling interests	103	98

Consolidated Statement of Changes in Equity

For the fiscal year ended March 31, 2025

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	4,746	5,137	77,273	(3,790)	83,366
Changes during period					
Dividends of surplus			(2,141)		(2,141)
Profit attributable to owners of parent			9,472		9,472
Purchase of treasury shares				(2,121)	(2,121)
Disposal of treasury shares		76		136	212
Net changes in items other than shareholders' equity					
Total changes during period	-	76	7,331	(1,985)	5,422
Balance at end of period	4,746	5,214	84,605	(5,776)	88,789

	Accumulated other comprehensive income						Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Revaluation reserve for land	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	6,704	5	(2,631)	2,553	513	7,144	1,072	91,583
Changes during period								
Dividends of surplus								(2,141)
Profit attributable to owners of parent								9,472
Purchase of treasury shares								(2,121)
Disposal of treasury shares								212
Net changes in items other than shareholders' equity	(207)	(5)	(14)	480	340	594	101	695
Total changes during period	(207)	(5)	(14)	480	340	594	101	6,118
Balance at end of period	6,497	(0)	(2,645)	3,033	853	7,739	1,173	97,702

For the fiscal year ended March 31, 2026

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	4,746	5,214	84,605	(5,776)	88,789
Changes during period					
Dividends of surplus			(2,652)		(2,652)
Profit attributable to owners of parent			9,456		9,456
Purchase of treasury shares				(4,659)	(4,659)
Disposal of treasury shares		75		144	219
Cancellation of treasury shares		(2,612)		2,612	-
Reversal of revaluation reserve for land			(42)		(42)
Net changes in items other than shareholders' equity					
Total changes during period	-	(2,537)	6,762	(1,902)	2,323
Balance at end of period	4,746	2,677	91,367	(7,678)	91,112

	Accumulated other comprehensive income						Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Revaluation reserve for land	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	6,497	(0)	(2,645)	3,033	853	7,739	1,173	97,702
Changes during period								
Dividends of surplus								(2,652)
Profit attributable to owners of parent								9,456
Purchase of treasury shares								(4,659)
Disposal of treasury shares								219
Cancellation of treasury shares								-
Reversal of revaluation reserve for land								(42)
Net changes in items other than shareholders' equity	744	5	42	1,098	463	2,353	96	2,450
Total changes during period	744	5	42	1,098	463	2,353	96	4,773
Balance at end of period	7,241	5	(2,603)	4,132	1,317	10,093	1,270	102,476

Consolidated Statement of Cash Flows

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Cash flows from operating activities		
Profit before income taxes	14,067	14,803
Depreciation	2,346	2,446
Amortization of goodwill	572	591
Increase (decrease) in allowance for doubtful accounts	3	325
Increase (decrease) in provision for recall loss	(8)	(8)
Interest and dividend income	(339)	(420)
Interest expenses	85	48
Share of loss (profit) of entities accounted for using equity method	581	1,076
Loss (gain) on sale and retirement of property, plant and equipment	29	41
Loss (gain) on sale of investment securities	(352)	-
Loss (gain) on valuation of investment securities	-	199
Decrease (increase) in accounts receivable - trade, and contract assets	(2,373)	(2,148)
Decrease (increase) in inventories	268	(3,572)
Increase (decrease) in trade payables	(663)	(3,911)
Other, net	687	508
Subtotal	14,905	9,979
Interest and dividends received	340	424
Interest paid	(85)	(48)
Income taxes paid	(3,769)	(5,567)
Net cash provided by (used in) operating activities	11,391	4,787
Cash flows from investing activities		
Purchase of property, plant and equipment	(1,831)	(1,066)
Proceeds from sale of property, plant and equipment	5	215
Payments for retirement of property, plant and equipment	(18)	(28)
Purchase of intangible assets	(427)	(413)
Purchase of investment securities	(31)	(8)
Proceeds from sale of investment securities	485	-
Other, net	331	(106)
Net cash provided by (used in) investing activities	(1,487)	(1,407)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	(1,488)	833
Purchase of treasury shares	(2,123)	(4,663)
Dividends paid	(2,143)	(2,647)
Dividends paid to non-controlling interests	(2)	(2)
Other, net	(246)	(315)
Net cash provided by (used in) financing activities	(6,003)	(6,794)
Effect of exchange rate change on cash and cash equivalents	(86)	(41)
Net increase (decrease) in cash and cash equivalents	3,813	(3,455)
Cash and cash equivalents at beginning of period	25,910	29,724
Cash and cash equivalents at end of period	29,724	26,268

Segment Information, etc.

[Segment Information]

1. Overview of reporting segment

(1) Method of determination of reporting segments

The reporting segments of the Company are determined as constituent units, for which separate financial information is available, and which are subject to regular reviews by the Board of Directors to determine the allocation of management resources and to evaluate performance.

The Group has adopted a holding company system, whereby the Company is tasked with such functions as the formulation of the management strategies of the entire Group, while the operating companies established for each product/service flexibly promote business activities associated with the products and services for which they are responsible.

Therefore, the segments of the Company are based on the products and services handled by the operating companies and comprise the four reporting segments of the Fire Fighting Vehicles Business, Fire Protection Equipment & Systems Business, Recycling Machines Business and Environmental Conservation Vehicles Business.

(2) Major products and services in each reporting segment are as follows.

Fire Fighting Vehicles Business manufactures and sells Fire fighting vehicles.

Fire Protection Equipment & Systems Business manufactures and sells fire fighting extinguishers ,and designs and constructs fire protection equipment and systems.

Recycling Machines Business manufactures and sells environmental equipment, and designs and constructs environmental plants.

Environmental Conservation Vehicles Business manufactures and sells environmental conservation vehicles.

2. Basis for calculating net sales, profit or loss, assets, liabilities, and other items by reporting segment

The accounting policies for the reporting segments are the same as those adopted in preparing consolidated financial statements.

Segment profit corresponds to operating profit in the consolidated statements of income. Inter-segment sales or transfers are calculated based on market prices.

3. Information concerning net sales, profit or loss, assets, liabilities, and other items by reporting segment

Fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

Millions of yen

	Reporting segment				Total
	Fire Fighting Vehicles	Fire Protection Equipment & Systems	Recycling Machines	Environmental Conservation Vehicles	
Net Sales:					
Revenue from Contracts with Customers	66,415	26,619	6,363	12,319	111,718
Other revenue	—	—	—	25	25
Sales to external customers	66,415	26,619	6,363	12,344	111,743
Inter segment sales or transfers	248	470	22	323	1,066
Total	66,664	27,090	6,386	12,668	112,809
Segment profit	6,834	5,013	854	1,027	13,730
Segment assets	60,002	23,953	4,487	17,807	106,251
Other items					
Depreciation	1,083	487	121	375	2,068
Amortization of goodwill	572	—	—	—	572
Increases in property, plant and equipment, and intangible assets	825	491	62	413	1,792

Note: Amounts of segment liabilities are not periodically provided or used by the supreme decision-making organization of the Company.

Fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

Millions of yen

	Reporting segment				Total
	Fire Fighting Vehicles	Fire Protection Equipment & Systems	Recycling Machines	Environmental Conservation Vehicles	
Net Sales:					
Revenue from Contracts with Customers	71,689	24,959	6,476	13,427	116,554
Other revenue	—	—	—	41	41
Sales to external customers	71,689	24,959	6,476	13,469	116,596
Inter segment sales or transfers	216	327	9	215	768
Total	71,906	25,287	6,486	13,684	117,365
Segment profit	8,167	5,148	896	1,254	15,467
Segment assets	65,790	22,670	4,497	16,403	109,362
Other items					
Depreciation	1,200	521	105	383	2,211
Amortization of goodwill	591	—	—	—	591
Increases in property, plant and equipment, and intangible assets	1,079	587	70	85	1,822

Note: Amounts of segment liabilities are not periodically provided or used by the supreme decision-making organization of the Company.

4. Differences between the total amounts of reporting segments and the amounts stated in the consolidated financial statements and the main contents of the differences (matters related to the adjustment of differences)

Millions of yen

Net sales	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Total amount of reporting segments	112,809	117,365
Elimination of inter-segment transaction	(1,066)	(768)
Net sales in the consolidated financial statements	111,743	116,596

Millions of yen

Profit	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Total amount of reporting segments	13,730	15,467
Elimination of inter-segment transaction	0	—
Adjusted amount of inventories	2	(10)
Operating profit in the consolidated financial statements	13,733	15,456

Millions of yen

Assets	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Total amount of reporting segments	106,251	109,362
Elimination of inter-segment transaction	(600)	(344)
Company-wide assets *	37,701	36,988
Total assets in the consolidated financial statements	143,352	146,006

*Note: Company-wide assets are assets of headquarters that are not attributable to reporting segments.

Millions of yen

Other items	Total of reporting segments		Adjustment*		Amount stated in the consolidated financial statements	
	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Depreciation	2,068	2,211	278	235	2,346	2,446
Increases in property, plant and equipment and intangible assets	1,792	1,822	56	30	1,849	1,852

*Note: Adjustments to increases in property, plant and equipment and intangible assets are assets of headquarters.

[Information about impairment losses for non-current assets by reporting segment]

Fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

None

Fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

None

[Information about amortization of goodwill and unamortized balances by reporting segment]

Fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

Millions of yen

	Reporting Segment					Company-wide/ Elimination	Amount on consolidated Financial Statements
	Fire Fighting Vehicles	Fire Protection Equipment & Systems	Recycling Machines	Environmental Conservation Vehicles	Total		
Amortization in fiscal year under review	572	—	—	—	572	—	572
Balance at end of fiscal year under review	575	—	—	—	575	—	575

Fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

Millions of yen

	Reporting Segment					Company-wide/ Elimination	Amount on consolidated Financial Statements
	Fire Fighting Vehicles	Fire Protection Equipment & Systems	Recycling Machines	Environmental Conservation Vehicles	Total		
Amortization in fiscal year under review	591	—	—	—	591	—	591
Balance at end of fiscal year under review	—	—	—	—	—	—	—

[Per Share Information]

Yen

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Net assets per share	2,258.99	2,470.13
Basic earnings per share	217.47	224.71

Note 1. Diluted earnings per share are not presented as there are no dilutive securities.

Note 2. Basic earnings per share is calculated based on the following:

Millions of yen, except as otherwise noted

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Basic earnings per share		
Profit attributable to owners of parent	9,472	9,456
Amount not attributable to common shareholders	—	—
Profit attributable to owners of parent attributable to common shares	9,472	9,456
Average number of common shares outstanding during period(shares)	43,558,601	42,085,485

Note 3. Net assets per share are calculated based on the following:

Millions of yen, except as otherwise noted

	As of March 31, 2025	As of March 31, 2026
Total net assets	97,702	102,476
Amount excluded from total net assets	1,173	1,270
(of which, Non-controlling interests)	(1,173)	(1,270)
Net assets related to common shares at end of period	96,528	101,205
Number of common shares outstanding at end of period used to calculate net assets per share (Shares)	42,730,883	40,971,774

Supplementary Information

[Production performance, Order intake, Order backlog and Sales performance]

(1) Production performance

Millions of yen

Reporting segment	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Fire Fighting Vehicles	64,933	72,534
Fire Protection Equipment & Systems	24,774	23,368
Recycling Machines	6,266	6,391
Environmental Conservation Vehicles	12,204	13,445
Total	108,179	115,739

Note: 1. Inter-segment transactions are offset and eliminated.

2. The amount indicated above are shown as sales price.

3. The amount indicated above do not include consumption and other taxes.

(2) Order intake and Order backlog

Millions of yen

Reporting segment	Fiscal year ended March 31, 2025		Fiscal year ended March 31, 2026	
	Order Intake	Order Backlog	Order Intake	Order Backlog
Fire Fighting Vehicles	71,169	44,207	73,021	48,214
Fire Protection Equipment & Systems	13,156	7,178	10,946	6,638
Recycling Machines	6,972	5,191	5,669	4,384
Environmental Conservation Vehicles	14,291	11,082	14,741	12,354
Total	105,589	67,659	104,379	71,591

Note: 1. Inter-segment transactions are offset and eliminated.

2. The amount indicated above are shown as sales price.

3. The amount indicated above do not include consumption and other taxes.

4. The amount of Fire Protection Equipment & Systems Business do not include those of the fire protection equipment department because it conducts make-to-stock production.

(3) Sales performance

Millions of yen

Reporting segment	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026	Year on year change (%)
Fire Fighting Vehicles	66,415	71,689	7.9
Fire Protection Equipment & Systems	26,619	24,959	(6.2)
Recycling Machines	6,363	6,476	1.8
Environmental Conservation Vehicles	12,344	13,469	9.1
Total	111,743	116,596	4.3

Note: 1. Inter-segment transactions are offset and eliminated.

2. The amount indicated above do not include consumption and other taxes.

3. Sales performance by major customers and its ratio to total sales performance are omitted because there are no customers whose sales performance exceeds 10% of total sales performance.